SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Seattle Department of	Amy Gray/206-386-4638	Christie Parker/206-684-5211
Transportation		

*1. BILL SUMMARY

1. Legislation Title:

A RESOLUTION granting conceptual approval to construct, maintain, and operate below-grade private utility lines under and across South Holgate Street, east of Occidental Avenue South and west of 3rd Avenue South; as proposed by the National Railroad Passenger Corporation ("Amtrak").

2. Summary and background of the Legislation:

The proposed resolution grants conceptual approval for National Passenger Railroad Corporation (Amtrak) to construct, install, and maintain below-grade private utility lines under and across South Holgate Street, east of Occidental Avenue South and west of 3rd Avenue South, located in the SODO neighborhood.

The proposed private utility lines will separate waste systems from the existing combined storm and sewage waste systems; direct industrial waste water generated by locomotive maintenance activities in the new locomotive shop to an existing waste water treatment plant; and provide 480 volts shore power to idle trains during layovers, thereby reducing idling, diesel pollution, and fuel consumption in the SODO neighborhood.

2. CAPITAL IMPROVEMENT PROGRAM		
a.	Does this legislation create, fund, or amend a CIP Project? Yes X_No	
3. SU	JMMARY OF FINANCIAL IMPLICATIONS	
a.	Does this legislation amend the Adopted Budget? Yes _X No	
b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs? No.		
c. Is there financial cost or other impacts of <i>not</i> implementing the legislation? Although this resolution does not accept nor appropriate funds, SDOT will receive a permit fee from National Passenger Railroad Corporation (Amtrak) after the effective		

date of the term permit ordinance.

4. OTHER IMPLICATIONS

- a. Does this legislation affect any departments besides the originating department? No.
- **b.** Is a public hearing required for this legislation? No.
- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

 No.
- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?
 No.
- **e.** Does this legislation affect a piece of property? Yes, the property located at 187 South Holgate Street.
- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

There are no perceived implications for the principles of the Race and Social Justice Initiative for this piece of legislation.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s). $\rm N\!/\!A$

List attachments/exhibits below:

Summary Attachment A – Amtrak Utility Lines Area Map