

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
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** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

- 1. Legislation Title:** A RESOLUTION relating to the Seattle Department of Parks and Recreation; authorizing the Superintendent of Parks and Recreation to act as the authorized representative/agent on behalf of Seattle Parks and Recreation and to legally bind Seattle Parks and Recreation with respect to the Project(s) below for which the City seeks grant funding assistance managed through the Recreation and Conservation Office.
- 2. Summary and background of the Legislation:** This proposed legislation authorizes the Seattle Department of Parks and Recreation (DPR) to submit grant applications to the State of Washington Recreation and Conservation Office (RCO) for state funding assistance for the projects and amounts listed in the table below. This resolution is required as part of the formal RCO grant application process. Improvements funded by the RCO grant and City or other match sources are listed in the table below.

Project Name / Brief Description	Project Total \$	RCO Grant Request \$	Match Source (confirmed or pending)
Green Lake Community Boathouse / Green Lake Dock Replacement/Restrooms – Includes construction of a 12,000 gross square feet (gsf), two-story multipurpose boat storage and instructional facility, minor renovation of single story 2,900 gsf existing structure and replacement and expansion of boat launching facilities. The new facility will demolish a 1980s era seismically deficient structure, correct multiple accessibility violations, and other building code issues. The project consists of 6,000 gsf of first floor unconditioned boat storage. The upper floor will contain program support services (lockers, restrooms and workspace for staff, instructors and volunteers) and a multipurpose training and meeting space. The project will be certified LEED Silver, and will be conducted in partnership with the Associated Recreation Council (ARC).	\$2,535,000	Land and Water Conservation Fund (LWCF) \$500,000 Washington Wildlife and Recreation Program – Water Access (WWRP – WA) \$520,000	Metropolitan Park District (MPD) \$1,000,000 Private Donors \$515,000

Project Name / Brief Description	Project Total \$	RCO Grant Request \$	Match Source (confirmed or pending)
Kubota Garden Enhancements (Phase 1) – This project includes parking area upgrades, lighting, landscaping improvements, Americans with Disabilities Act (ADA) improvements, restrooms, and a new picnic area.	\$1,017,120	LWCF \$500,000 WWRP – Local Parks (LP) \$500,000	RCO LWCF - \$500,000 (matches– WWRP LP grant) RCO WWRP LP- \$500,000 (matches LWCF WA grant) MPD Challenge Grant – \$17,120
Lower Woodland Park Playfield #2 Turf Improvements -- This project replaces the 100,800-square foot (sf) synthetic turf field surfacing which was installed in 2009 and performs related work. The surfacing material is near the end of its lifecycle. This improvement allows the continued use and scheduling of the playfield for soccer, lacrosse, and other activities.	\$1,977,000	Youth Athletic Facilities (YAF) \$350,000	MPD \$1,627,000
Lowman Beach Nearshore Restoration -- This project includes the final design for shoreline restoration at Lowman Beach Park. Proposed construction includes removing the tennis court, daylighting Pelly Creek to create a freshwater wetland, removing approximately 130 lineal feet of a failing vertical concrete seawall, nourishing the beach to restore a natural profile with foreshore and backshore, and installing native plants to improve riparian habitat. The goal of this future restoration project is to restore much-needed Chinook habitat along an urban shoreline where there are limited opportunities for restoration.	\$350,000	Salmon Recovery Funding Board (SRFB) \$200,000	King County Cooperative Watershed Management (CWM) \$150,000

Project Name / Brief Description	Project Total \$	RCO Grant Request \$	Match Source (confirmed or pending)
<p>Lowman Beach Park Restoration -- This project will remove approximately 130 lineal feet of a failing vertical concrete seawall and recreate a natural beach with a foreshore and backshore. Removal of the seawall will continue the restoration efforts that were undertaken on the south half of the park where the seawall was removed and the natural beach was restored. This area has seen a return of the natural coastal processes; the beach has expanded and large wood has accumulated. The goal with the current Lowman Beach project is to continue this restoration work and add significant beach materials to mirror the natural processes that have been precluded by the seawall and to restore much needed Chinook habitat along an urban shoreline where there are limited opportunities for restoration.</p>	\$1,650,000	<p>Aquatic Lands Enhancement Act (ALEA) \$500,000</p> <p>ESRP \$400,000</p>	<p>RCO Estuary and Salmon Restoration Program (ESRP) \$400,000 (matches ALEA grant)</p> <p>RCO SRFB \$450,000</p> <p>CWM \$150,000</p> <p>ALEA \$500,000 (matches ESRP grant)</p> <p>Force Account Labor \$150,000</p>
<p>North Rainier Landbanked Site Park Development -- This project will develop the open space DPR acquired between 2011 and 2016. The design will incorporate accessibility in compliance with the ADA as well as DPR's intent to create access to open space in areas of high urban density. Impervious surfacing will be limited to 15% or less, excluding trail and circulation surfaces. The park will contain elements that are inviting to people of all ages. Any play elements installed will be appropriate for toddlers, older children and children of all abilities with high play value to increase activation of this area beyond summer months. The design team will investigate creating a complementary design to the upcoming SEED senior housing development, while keeping a unique identity and experience. Design elements may include the incorporation of gathering spaces for lunch and picnicking. Efforts will be made to consider crime prevention through environmental design to activate spaces and discourage negative activity. Other design elements may include a walking path, skate friendly features, fitness equipment, and parkour elements.</p>	\$1,086,060	<p>WWRP LP \$500,000</p>	<p>MPD \$586,060</p>

Project Name / Brief Description	Project Total \$	RCO Grant Request \$	Match Source (confirmed or pending)
South Park Playfield Turf Conversion & Lights/South Park Playground & Spray Park -- This project will include demolition of an existing play area and wading pool to be replaced with a new play area and spray park in a new location at the site. The existing grass playfield will be renovated with artificial turf and lighting for a full-size U19 (210' x 330') soccer field.	\$11,019,512	LWCF \$500,000 LWCF Outdoor Recreation Legacy Program (Legacy) – \$720,323 YAF \$350,000	MPD Play Area Renovation Fund \$1,350,015 MPD Challenge Grant \$4,019,174 Seattle Academy of Arts & Sciences Donation \$4,000,000 Kaiser Foundation \$80,000
Total:	\$19,634,692	\$5,540,323	\$14,094,369

DPR applies for RCO grants each year and has garnered a strong success rate in securing additional funding for planned capital projects. In 2018, DPR will complete twelve (12) RCO applications total for a total of \$5,540,323 in the following RCO grant categories:

RCO Grant Category	Amount
Aquatic Lands Enhancement Act (ALEA)	\$500,000
Estuary and Salmon Restoration Program (ESRP)	\$400,000
Land and Water Conservation Fund (LWCF)	\$1,500,000
Land and Water Conservation Fund (LWCF) Legacy	\$720,323
Salmon Recovery Funding Board (SRFB)	\$200,000
Washington Wildlife and Recreation Program (WWRP)	\$1,520,000
Youth Athletic Facilities (YAF)	\$700,000
Total:	\$5,540,323

The RCO grants require a local match and will fund only projects that are included in an adopted plan. The recommended projects meet both criteria, as they are either included in the DPR 2017 Parks and Open Space Plan, the DPR 2016-2021 Capital Improvement Program and/or the Seattle Park District Major Maintenance Plan. DPR's required matching funds for the projects are appropriated in DPR's 2016-2021 Capital Improvement Program.

RCO will announce the grant award recommendations in November 2018, but the actual grant awards will not be contracted until 2019. RCO funding will support currently unfunded project elements.

2. CAPITAL IMPROVEMENT PROGRAM

- a. Does this legislation create, fund, or amend a CIP Project? ☐ Yes ☒ No

3. SUMMARY OF FINANCIAL IMPLICATIONS

- a. Does this legislation amend the Adopted Budget? ☐ Yes ☒ No
- b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

Approval of the proposed resolution will allow DPR to apply for \$5,540,323 in grant funding from RCO.

- c. Is there financial cost or other impacts of *not* implementing the legislation?

DPR would not be eligible to apply for RCO grant funding in the 2018 cycle and would forego up to \$5,540,323 in potential project funding. The scope of these projects would have to be reduced or another fund source would need to be identified to accommodate the loss of the anticipated grant funding.

3.e. Revenues/Reimbursements

☐ This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

This legislation authorizes DPR to submit applications for grant funding to RCO during their 2018 grant cycle. If full funding for all grant applications is approved, after the State budget is adopted in 2019, RCO would execute 2-year contracts (2019-2021) with DPR for each project. The grant funding is reimbursable and DPR would receive the following revenues in 2021, at the completion of each project:

Fund Name and Number	Dept	Revenue Source	2019 Revenue	2020 Revenue	2021 Estimated Revenue
10200	DPR	RCO Aquatic Lands Enhancement Act (ALEA)	\$0	\$0	\$500,000
10200	DPR	RCO Estuary and Salmon Restoration Program (ESRP)	\$0	\$0	\$400,000
10200	DPR	RCO Land and Water Conservation Fund (LWCF)	\$0	\$0	\$1,500,000

10200	DPR	RCO Land and Water Conservation Fund (LWCF) Legacy	\$0	\$0	\$720,323
10200	DPR	RCO Salmon Recovery Funding Board (SRFB)	\$0	\$0	\$200,000
10200	DPR	RCO Washington Wildlife and Recreation Program (WWRP)	\$0	\$0	\$1,520,000
10200	DPR	RCO Youth Athletic Facilities (YAF)	\$0	\$0	\$700,000
TOTAL			\$0	\$0	\$5,540,323

4. OTHER IMPLICATIONS

- a. Does this legislation affect any departments besides the originating department?**

No.

- b. Is a public hearing required for this legislation?**

No.

- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**

No.

- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No.

- e. Does this legislation affect a piece of property?**

Yes. Maps are attached.

- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

g.

Yes. Six of the twelve applications submitted are for projects that are located in diverse communities, some with a large percentage of residents living below the poverty line, and some in communities that are underserved by open green space. The South Park project especially addresses community concerns about racial and health inequities. All the projects serve communities beyond their immediate vicinity and completion of these projects will ensure that the parks are open and accessible to all.

- h. If this legislation includes a new initiative or a major programmatic expansion:**

What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).

N/A

List attachments/exhibits below:

Summary Attachment 1 – Project Maps