

Attachment 1 - Position Changes in the Proposed 2019-20 Budget

Dept Code	Current Title	Action	FTE Change	Union/ Non-Union	Status
CBO	StratAdvsr2,Exempt	Abrogate in Year 1	-1	Non-Union	Filled
CBO	StratAdvsr2,Exempt	Abrogate in Year 1	-1	Non-Union	Filled
CBO	Mayoral Staff Asst 2	Abrogate in Year 1	-0.5	Non-Union	Filled
CEN	Actg Tech II-BU	Abrogate in Year 1	-1	Union	Filled
CEN	Grounds Equip Mechanic	Abrogate in Year 1	-1	Union	Filled
CEN	Opns CC,Sr-SC	Abrogate in Year 1	-1	Union	Filled
DPR	Rec Cntr Coord,Asst	Abrogate in Year 1	-0.5	Union	Filled
DPR	Rec Attendant	Abrogate in Year 1	-0.5	Union	Filled
DPR	Manager1,Parks&Rec	Abrogate in Year 1	-1	Non-Union	Filled
DPR	Volunteer Prgms Coord	Abrogate in Year 1	-1	Union	Filled
DPR	Rec Prgm Coord	Abrogate in Year 1	-1	Union	Filled
DPR	Cashier	Abrogate in Year 1	-0.6	Union	Filled
DPR	Volunteer Prgms Coord	Abrogate in Year 1	-1	Union	Filled
FAS	StratAdvsr1,General Govt	Abrogate in Year 1	-1	Non-Union	Filled
FAS	StratAdvsr1,General Govt	Abrogate in Year 1	-1	Non-Union	Filled
FAS	StratAdvsr1,Fin,Bud,&Actg	Abrogate in Year 1	-1	Non-Union	Filled
FAS	StratAdvsr1,Fin,Bud,&Actg	Abrogate in Year 1	-1	Non-Union	Filled
FAS	StratAdvsr1,Fin,Bud,&Actg	Abrogate in Year 1	-1	Non-Union	Filled
FAS	StratAdvsr1,Fin,Bud,&Actg	Abrogate in Year 1	-1	Non-Union	Filled
FAS	Info Technol Prof A,Exempt	Abrogate in Year 1	-1	Non-Union	Filled
FAS	Info Technol Prof A,Exempt	Abrogate in Year 1	-1	Non-Union	Filled
FAS	Info Technol Prof A,Exempt	Abrogate in Year 1	-1	Non-Union	Filled
FAS	Info Technol Prof A,Exempt	Abrogate in Year 1	-1	Non-Union	Filled
FAS	Info Technol Prof A,Exempt	Abrogate in Year 1	-1	Non-Union	Filled
FAS	Info Technol Prof A,Exempt	Abrogate in Year 1	-1	Non-Union	Filled
FAS	Capital Prjts Coord,Asst	Abrogate in Year 1	-1	Union	Filled
FAS	Info Technol Prof A,Exempt	Abrogate in Year 1	-1	Non-Union	Filled
FAS	StratAdvsr1,Fin,Bud,&Actg	Abrogate in Year 1	-1	Non-Union	Filled
FAS	StratAdvsr1,Fin,Bud,&Actg	Abrogate in Year 1	-1	Non-Union	Filled
FAS	Info Technol Prof A,Exempt	Abrogate in Year 1	-1	Non-Union	Filled
FAS	Info Technol Prof A,Exempt	Abrogate in Year 1	-1	Non-Union	Filled
FAS	Executive2	Abrogate in Year 1	-1	Non-Union	Filled
FAS	StratAdvsr1,Fin,Bud,&Actg	Abrogate in Year 1	-1	Non-Union	Filled
FAS	Info Technol Prof A,Exempt	Abrogate in Year 1	-1	Non-Union	Filled
OPCD	Land Use Plnr III	Abrogate in Year 1	-1	Union	Filled
OPCD	Land Use Plnr III	Abrogate in Year 1	-1	Union	Filled
SDCI	Plng&Dev Spec,Sr	Abrogate in Year 1	-0.5	Non-Union	Filled
SDHR	Manager2,General Govt	Abrogate in Year 1	-1	Non-Union	Filled
SDHR	Admin Staff Asst	Abrogate in Year 1	-1	Non-Union	Filled
SDOT	Gardener	Abrogate in Year 1	-1	Union	Vacant

Attachment 1 - Position Changes in the Proposed 2019-20 Budget

Dept Code	Current Title	Action	FTE Change	Union/ Non-Union	Status
SDOT	Civil Engr,Asst I	Abrogate in Year 1	-1	Union	Vacant
CBO	StratAdvsr2,Exempt	Abrogate in Year 1	-1	Non-Union	Vacant
CBO	StratAdvsr2,Exempt	Abrogate in Year 1	-1	Non-Union	Vacant
CEN	Events Svc Rep,Sr	Abrogate in Year 1	-1	Non-Union	Vacant
CEN	Security Ofcr	Abrogate in Year 1	-1	Union	Vacant
CEN	Laborer	Abrogate in Year 1	-1	Union	Vacant
CEN	Laborer	Abrogate in Year 1	-1	Union	Vacant
CEN	Adms Employee	Abrogate in Year 1	-0.5	Union	Vacant
CEN	Adms Employee	Abrogate in Year 1	-0.5	Union	Vacant
CEN	Metal Fabricator	Abrogate in Year 1	-1	Union	Vacant
CEN	Maint Laborer	Abrogate in Year 1	-1	Union	Vacant
CEN	Admin Spec II-BU	Abrogate in Year 1	-1	Union	Vacant
CEN	Janitor-SC/Parks/SPU	Abrogate in Year 1	-1	Union	Vacant
CEN	Security Ofcr	Abrogate in Year 1	-1	Union	Vacant
CEN	Mgmt Sysst Anlyst,Sr	Abrogate in Year 1	-1	Non-Union	Vacant
CIV	Admin Staff Asst	Abrogate in Year 1	-0.6	Non-Union	Vacant
DON	Plng&Dev Spec II	Abrogate in Year 1	-1	Union	Vacant
DON	Plng&Dev Spec,Supvsng	Abrogate in Year 1	-1	Non-Union	Vacant
DON	Grants&Contracts Spec	Abrogate in Year 1	-1	Non-Union	Vacant
DON	StratAdvsr1,Exempt	Abrogate in Year 1	-1	Non-Union	Vacant
DPR	Rec Leader	Abrogate in Year 1	-0.5	Union	Vacant
DPR	Rec Cntr Coord	Abrogate in Year 1	-0.5	Union	Vacant
DPR	Rec Attendant	Abrogate in Year 1	-0.5	Union	Vacant
DPR	Rec Attendant	Abrogate in Year 1	-0.5	Union	Vacant
DPR	Installation Maint Wkr	Abrogate in Year 1	-1	Union	Vacant
DPR	Gardener	Abrogate in Year 1	-0.5	Union	Vacant
DPR	Admin Spec II-BU	Abrogate in Year 1	-1	Union	Vacant
DPR	Util Laborer	Abrogate in Year 1	-1	Union	Vacant
DPR	Util Laborer	Abrogate in Year 1	-0.5	Union	Vacant
DPR	Parks Maint Aide	Abrogate in Year 1	-1	Union	Vacant
DPR	Parks Maint Aide	Abrogate in Year 1	-0.5	Union	Vacant
DPR	Rec Leader	Abrogate in Year 1	-0.75	Union	Vacant
DPR	Admin Spec I-BU	Abrogate in Year 1	-1	Union	Vacant
DPR	Parks Maint Aide	Abrogate in Year 1	-1	Union	Vacant
DPR	Gardener,Sr	Abrogate in Year 1	-1	Union	Vacant
DPR	Rec Attendant	Abrogate in Year 1	-0.5	Union	Vacant
DPR	Parks Maint Aide	Abrogate in Year 1	-0.5	Union	Vacant
DPR	Rec Attendant	Abrogate in Year 1	-0.5	Union	Vacant
FAS	Manager2,Exempt	Abrogate in Year 1	-1	Non-Union	Vacant
FAS	StratAdvsr2,General Govt	Abrogate in Year 1	-1	Non-Union	Vacant
FAS	StratAdvsr2,General Govt	Abrogate in Year 1	-1	Non-Union	Vacant

Attachment 1 - Position Changes in the Proposed 2019-20 Budget

Dept Code	Current Title	Action	FTE Change	Union/ Non-Union	Status
FAS	StratAdvsr2,General Govt	Abrogate in Year 1	-1	Non-Union	Vacant
FAS	StratAdvsr1,Fin,Bud,&Actg	Abrogate in Year 1	-1	Non-Union	Vacant
FAS	StratAdvsr1,Fin,Bud,&Actg	Abrogate in Year 1	-1	Non-Union	Vacant
FAS	StratAdvsr1,Fin,Bud,&Actg	Abrogate in Year 1	-1	Non-Union	Vacant
FAS	StratAdvsr1,Fin,Bud,&Actg	Abrogate in Year 1	-1	Non-Union	Vacant
FAS	StratAdvsr1,Fin,Bud,&Actg	Abrogate in Year 1	-1	Non-Union	Vacant
FAS	StratAdvsr2,Fin,Bud,&Actg	Abrogate in Year 1	-1	Non-Union	Vacant
FAS	Info Technol Prof A,Exempt	Abrogate in Year 1	-1	Non-Union	Vacant
FAS	Admin Spec II	Abrogate in Year 1	-0.5	Non-Union	Vacant
FAS	Licenses&Standards Inspector	Abrogate in Year 1	-0.5	Union	Vacant
FAS	Contract Anlyst,Sr	Abrogate in Year 1	-1	Union	Vacant
FAS	Mgmt Sysys Anlyst	Abrogate in Year 1	-1	Non-Union	Vacant
FAS	StratAdvsr1,Fin,Bud,&Actg	Abrogate in Year 1	-1	Non-Union	Vacant
FAS	StratAdvsr1,Fin,Bud,&Actg	Abrogate in Year 1	-1	Non-Union	Vacant
FAS	StratAdvsr2,General Govt	Abrogate in Year 1	-1	Non-Union	Vacant
FAS	StratAdvsr1,Fin,Bud,&Actg	Abrogate in Year 1	-1	Non-Union	Vacant
FAS	Mgmt Sysys Anlyst	Abrogate in Year 1	-0.5	Non-Union	Vacant
FAS	StratAdvsr2,Fin,Bud,&Actg	Abrogate in Year 1	-1	Non-Union	Vacant
FAS	Info Technol Prof A,Exempt	Abrogate in Year 1	-1	Non-Union	Vacant
FAS	Info Technol Prof A,Exempt	Abrogate in Year 1	-1	Non-Union	Vacant
HSD	Grants&Contracts Spec,Sr	Abrogate in Year 1	-1	Union	Vacant
HSD	StratAdvsr1,Exempt	Abrogate in Year 1	-1	Non-Union	Vacant
HSD	StratAdvsr2,Human Svcs	Abrogate in Year 1	-1	Non-Union	Vacant
ITD	Info Technol Prof C-BU	Abrogate in Year 1	-1	Union	Vacant
ITD	Info Technol Prof C-BU	Abrogate in Year 1	-0.5	Union	Vacant
ITD	Info Technol Sysys Anlyst	Abrogate in Year 1	-0.5	Union	Vacant
ITD	Info Technol Prof C-BU	Abrogate in Year 1	-1	Union	Vacant
OIR	Admin Staff Asst	Abrogate in Year 1	-0.5	Non-Union	Vacant
OPCD	Plng&Dev Spec,Sr	Abrogate in Year 1	-0.5	Non-Union	Vacant
SCL	Meter Reader	Abrogate in Year 1	-1	Union	Vacant
SCL	Meter Reader	Abrogate in Year 1	-1	Union	Vacant
SCL	Meter Reader	Abrogate in Year 1	-1	Union	Vacant
SCL	Meter Reader	Abrogate in Year 1	-1	Union	Vacant
SCL	Meter Reader	Abrogate in Year 1	-1	Union	Vacant
SCL	Public Relations Supv	Abrogate in Year 1	-1	Non-Union	Vacant
SCL	Credit Rep	Abrogate in Year 1	-1	Union	Vacant
SCL	Credit Rep	Abrogate in Year 1	-1	Union	Vacant
SCL	Credit Rep	Abrogate in Year 1	-1	Union	Vacant
SCL	Engrng Aide	Abrogate in Year 1	-1	Union	Vacant
SCL	Strucl Pntr	Abrogate in Year 1	-1	Union	Vacant

Attachment 1 - Position Changes in the Proposed 2019-20 Budget

Dept Code	Current Title	Action	FTE Change	Union/ Non-Union	Status
SCL	Meter Reader	Abrogate in Year 1	-1	Union	Vacant
SCL	Meter Reader	Abrogate in Year 1	-1	Union	Vacant
SCL	Carpenter	Abrogate in Year 1	-1	Union	Vacant
SCL	Janitor-FAS/CL	Abrogate in Year 1	-1	Union	Vacant
SCL	Meter Reader	Abrogate in Year 1	-1	Union	Vacant
SCL	Meter Reader	Abrogate in Year 1	-1	Union	Vacant
SCL	Meter Reader	Abrogate in Year 1	-1	Union	Vacant
SDCI	Permit Process Leader	Abrogate in Year 1	-1	Union	Vacant
SDCI	Admin Spec II-BU	Abrogate in Year 1	-1	Union	Vacant
SDCI	Admin Spec II-BU	Abrogate in Year 1	-1	Union	Vacant
SDCI	Permit Spec I	Abrogate in Year 1	-1	Union	Vacant
SDCI	Housing Ordinance Spec	Abrogate in Year 1	-0.5	Non-Union	Vacant
SDCI	Admin Spec II-BU	Abrogate in Year 1	-1	Union	Vacant
SDHR	StratAdvrsr1,Exempt	Abrogate in Year 1	-1	Non-Union	Vacant
SDHR	Executive2	Abrogate in Year 1	-1	Non-Union	Vacant
SDHR	Executive2	Abrogate in Year 1	-1	Non-Union	Vacant
SDOT	Accountant,Sr	Abrogate in Year 1	-1	Non-Union	Vacant
SDOT	Civil Engrng Spec,Assoc	Abrogate in Year 1	-1	Union	Vacant
SDOT	Bridge Op,Sr	Abrogate in Year 1	-1	Union	Vacant
SDOT	Fin Anlyst,Sr	Abrogate in Year 1	-1	Non-Union	Vacant
SDOT	Maint Laborer	Abrogate in Year 1	-1	Union	Vacant
SDOT	Parking Pay Stat Tech	Abrogate in Year 1	-1	Union	Vacant
SDOT	Civil Engrng Spec,Sr	Abrogate in Year 1	-1	Union	Vacant
SDOT	Civil Engr,Assoc	Abrogate in Year 1	-1	Union	Vacant
SDOT	Landscape Supv	Abrogate in Year 1	-1	Union	Vacant
SDOT	Civil Engr,Sr	Abrogate in Year 1	-1	Union	Vacant
SDOT	Admin Spec I-BU	Abrogate in Year 1	-1	Union	Vacant
SDOT	StratAdvrsr2,General Govt	Abrogate in Year 1	-1	Non-Union	Vacant
SPD	Plng&Dev Spec I	Abrogate in Year 1	-0.5	Union	Vacant
SPD	Identification Data Spec	Abrogate in Year 1	-1	Union	Vacant
SPD	Identification Tech	Abrogate in Year 1	-1	Union	Vacant
SPD	Latent Print Examiner	Abrogate in Year 1	-1	Union	Vacant
SPU	Act Exec	Abrogate in Year 1	-1	Non-Union	Vacant
SPU	Manager2,Utills	Abrogate in Year 1	-1	Non-Union	Vacant
SPU	Civil Engrng Spec Supv	Abrogate in Year 1	-1	Union	Vacant
SPU	Plng&Dev Spec I	Abrogate in Year 1	-1	Union	Vacant
SPU	Gardener	Abrogate in Year 1	-1	Union	Vacant
SPU	Manager3,Utills	Abrogate in Year 1	-1	Non-Union	Vacant