

Attachment 2 – New Positions on the Proposed 2019-20 Budget

Dept Code	Current Title	Union/ Non-Union	2019 FT or PT	2019 FTE	2019 Position	2020 Position (Proposed)
ARTS	Maint Laborer	Union	Part-Time	0.5	1	
DEEL	Actg Tech II-BU	Union	Full-Time	1	1	
DEEL	Admin Staff Asst	Non-Union	Full-Time	1	1	
DEEL	Early Ed Spec	Union	Full-Time	1	1	
DEEL	Early Ed Spec	Union	Full-Time	1	1	
DEEL	Early Ed Spec	Union	Full-Time	1	1	
DEEL	Early Ed Spec	Union	Full-Time	1	1	
DEEL	Early Ed Spec	Union	Full-Time	1	1	
DEEL	Early Ed Spec,Sr	Non-Union	Full-Time	1	1	
DEEL	Early Ed Spec,Sr	Non-Union	Full-Time	1	1	
DEEL	Early Ed Spec,Sr	Non-Union	Full-Time	1	1	
DEEL	Fin Anlyst,Sr	Non-Union	Full-Time	1	1	
DEEL	Human Svcs Coord	Union	Full-Time	1	1	
DEEL	Prgm Intake Rep	Union	Full-Time	1	1	
DEEL	Prgm Intake Rep	Union	Full-Time	1	1	
DEEL	Prgm Intake Rep	Union	Full-Time	1	1	
DEEL	Prgm Intake Rep	Union	Full-Time	1	1	
DEEL	StratAdvrs1,Exempt	Non-Union	Full-Time	1	1	
DEEL	StratAdvrs1,Exempt	Non-Union	Full-Time	1	1	
DEEL	StratAdvrs2,Exempt	Non-Union	Full-Time	1	1	
DEEL	StratAdvrs2,Exempt	Non-Union	Full-Time	1	1	
DEEL	StratAdvrs2,Exempt	Non-Union	Full-Time	1	1	
DEEL	StratAdvrs2,Exempt	Non-Union	Full-Time	1	1	
DEEL	StratAdvrs2,Exempt	Non-Union	Full-Time	1	1	
DPR	Laborer	Union	Full-Time	1	1	
DPR	Laborer	Union	Full-Time	1	1	
DPR	Laborer	Union	Full-Time	1	1	
DPR	Laborer	Union	Full-Time	1	1	
DPR	Laborer	Union	Full-Time	1	1	
DPR	Laborer	Union	Full-Time	1	1	
DPR	Laborer	Union	Full-Time	1	1	
DPR	Maint Laborer	Union	Full-Time	1	1	
DPR	Maint Laborer	Union	Full-Time	1	1	
DPR	Maint Laborer	Union	Full-Time	1	1	
DPR	Maint Laborer	Union	Full-Time	1	1	
DPR	Manager2,General Govt	Non-Union	Full-Time	1	1	
DPR	Mgmt Svcs Anlyst,Asst	Non-Union	Part-Time	0.5	1	
DPR	Rec Prgm Spec	Union	Part-Time	0.5	1	
DPR	Rec Prgm Spec	Union	Part-Time	0.5	1	
DPR	StratAdvrs2,Fin,Bud,&Actg	Non-Union	Full-Time	1	1	

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Dept Code	Current Title	Union/ Non-Union	2019 FT or PT	2019 FTE	2019 Position	2020 Position (Proposed)
DPR	StratAdvrs3,Exempt	Non-Union	Full-Time	1	1	
DPR	Tree Trimmer	Union	Full-Time	1	1	
DPR	Tree Trimmer	Union	Full-Time	1	1	
DPR	Tree Trimmer	Union	Full-Time	1	1	
FAS	Accountant,Prin	Non-Union	Full-Time	1	1	
FAS	Accountant,Sr	Non-Union	Full-Time	1	1	
FAS	Accountant,Sr	Non-Union	Full-Time	1	1	
FAS	Actg Tech III-BU	Union	Full-Time	1	1	
FAS	Admin Spec II-BU	Union				1
FAS	Admin Spec III-BU	Union	Full-Time	1	1	
FAS	Info Technol Prof B-BU	Union				1
FAS	StratAdvrs1,PC&RM	Non-Union	Full-Time	1	1	
FAS	StratAdvrs2,Exempt	Non-Union				1
FAS	StratAdvrs2,Exempt	Non-Union	Full-Time	1	1	
FAS	StratAdvrs3,Exempt	Non-Union	Full-Time	1	1	
HSD	Counsrlr	Union	Full-Time	1	1	
HSD	Counsrlr	Union	Full-Time	1	1	
HSD	Grants&Contracts Spec,Sr	Union	Full-Time	1	1	
HSD	Grants&Contracts Spec,Sr	Union	Full-Time	1	1	
HSD	Grants&Contracts Supv	Non-Union	Full-Time	1	1	
HSD	Manager3,Human Svcs	Non-Union	Full-Time	1	1	
HSD	Manager3,Human Svcs	Non-Union	Full-Time	1	1	
HSD	Mgmt Svcs Anlyst	Non-Union	Full-Time	1	1	
HSD	Mgmt Svcs Anlyst	Non-Union	Full-Time	1	1	
HSD	Plng&Dev Spec,Sr	Non-Union	Full-Time	1	1	
HSD	StratAdvrs1,Human Svcs	Non-Union	Full-Time	1	1	
HSD	StratAdvrs1,Human Svcs	Non-Union	Full-Time	1	1	
ITD	Actg Tech III	Non-Union	Full-Time	1	1	
ITD	Info Technol Prof B-BU	Union	Full-Time	1	1	
ITD	Info Technol Prof B-BU	Union	Full-Time	1	1	
ITD	Manager1,Fin,Bud,&Actg	Non-Union	Part-Time	0.5	1	
ITD	Ofc/Maint Aide	Non-Union	Full-Time	1	1	
ITD	StratAdvrs1,Info Technol	Non-Union	Full-Time	1	1	
ITD	StratAdvrs1,Info Technol	Non-Union	Full-Time	1	1	
ITD	StratAdvrs1,Info Technol	Non-Union	Full-Time	1	1	
ITD	StratAdvrs1,Info Technol	Non-Union	Full-Time	1	1	
ITD	StratAdvrs2,Info Technol	Non-Union	Full-Time	1	1	
ITD	StratAdvrs2,Info Technol	Non-Union	Full-Time	1	1	
ITD	StratAdvrs2,Info Technol	Non-Union	Full-Time	1	1	
ITD	StratAdvrs2,Info Technol	Non-Union	Full-Time	1	1	
ITD	StratAdvrs2,Info Technol	Non-Union	Full-Time	1	1	

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ITD	StratAdvsr2,Info Technol	Non-Union	Full-Time	1	1	
ITD	StratAdvsr2,Info Technol	Non-Union	Full-Time	1	1	
LAW	City Attorney,Asst	Non-Union	Full-Time	1	1	
LAW	City Attorney,Asst	Non-Union	Full-Time	1	1	
LAW	Paralegal	Non-Union	Full-Time	1	1	
LAW	Video Spec II	Non-Union	Full-Time	1	1	
LEG	Res Aide	Non-Union	Part-Time	0.5	1	
OCR	StratAdvsr3,General Govt	Non-Union	Full-Time	1	1	
OEO	Manager2,Exempt	Non-Union	Full-Time	1	1	
OEO	StratAdvsr1,Exempt	Non-Union	Full-Time	1	1	
OEO	StratAdvsr1,Exempt	Non-Union	Full-Time	1	1	
OIG	StratAdvsr1,Exempt	Non-Union	Full-Time	1	1	
OIG	StratAdvsr1,Exempt	Non-Union	Full-Time	1	1	
OIG	StratAdvsr1,Exempt	Non-Union	Full-Time	1	1	
OIG	StratAdvsr1,Exempt	Non-Union	Full-Time	1	1	
OIG	StratAdvsr1,Exempt	Non-Union	Full-Time	1	1	
OIG	StratAdvsr2,Exempt	Non-Union	Full-Time	1	1	
OIRA	Grants&Contracts Spec	Non-Union	Part-Time	0.5	1	
OLS	StratAdvsr1,General Govt	Non-Union	Full-Time	1	1	
OLS	StratAdvsr1,General Govt	Non-Union	Full-Time	1	1	
OPCD	Plng&Dev Spec,Sr	Non-Union	Full-Time	1	1	
OSE	StratAdvsr2,Exempt	Non-Union	Full-Time	1	1	
RET	Cust Svc Rep	Union	Full-Time	1	1	
RET	Info Technol Prof B	Non-Union	Full-Time	1	1	
SCL	StratAdvsr3,Info Technol-BU	Union				1
SDCI	StratAdvsr2,Engrng&Plans Rev	Non-Union	Full-Time	1	1	
SDCI	StratAdvsr2,Engrng&Plans Rev	Non-Union	Full-Time	1	1	
SDCI	StratAdvsr2,Engrng&Plans Rev	Non-Union	Full-Time	1	1	
SDHR	Executive1	Non-Union	Full-Time	1	1	
SDHR	StratAdvsr1,Exempt	Non-Union	Full-Time	1	1	
SDOT	Admin Staff Anlyst	Non-Union	Full-Time	1	1	
SDOT	Bridge Carpentry&Maint Lead	Union	Full-Time	1	1	
SDOT	Cement Finisher	Union	Full-Time	1	1	
SDOT	Cement Finisher,Sr	Union	Full-Time	1	1	
SDOT	Civil Engr,Assoc	Union	Full-Time	1	1	
SDOT	Civil Engr,Assoc	Union	Full-Time	1	1	
SDOT	Civil Engr,Sr	Union	Full-Time	1	1	

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SDOT	Constr&Maint Equip Op	Union	Full-Time	1	1	
SDOT	Constr&Repair CC	Union	Full-Time	1	1	
SDOT	Maint Laborer	Union	Full-Time	1	1	
SDOT	Maint Laborer	Union	Full-Time	1	1	
SDOT	Maint Laborer	Union	Full-Time	1	1	
SDOT	Maint Laborer	Union	Full-Time	1	1	
SDOT	Real Property Agent	Union	Full-Time	1	1	
SDOT	Real Property Agent,Sr	Union	Full-Time	1	1	
SDOT	Real Property Agent,Sr	Union	Full-Time	1	1	
SDOT	Signal Elctn CC	Union	Full-Time	1	1	
SDOT	Signal Elctn,Journey-Level	Union	Full-Time	1	1	
SDOT	Signal Elctn,Journey-Level	Union	Full-Time	1	1	
SDOT	Signal Elctn,Journey-Level	Union	Full-Time	1	1	
SDOT	Truck Drvr	Union	Full-Time	1	1	
SDOT	Truck Drvr	Union	Full-Time	1	1	
SDOT	Truck Drvr,Heavy	Union	Full-Time	1	1	
SFD	Actg Tech II-BU	Union	Full-Time	1	1	
SFD	Actg Tech II-BU	Union	Full-Time	1	1	
SFD	Admin Spec II-BU	Union	Part-Time	0.5	1	
SFD	Admin Spec III-BU	Union	Full-Time	1	1	
SFD	Fire Lieut-Trng Div-80 Hrs	Union	Full-Time	1	1	
SFD	Fire Protection Engr	Non-Union	Full-Time	1	1	
SFD	Mgmt Sysys Anlyst,Sr	Non-Union	Full-Time	1	1	
SFD	Public Relations Spec,Sr	Non-Union	Full-Time	1	1	
SFD	StratAdvsr1,General Govt	Non-Union	Full-Time	1	1	
SMC	Manager1,Exempt	Non-Union	Full-Time	1	1	
SMC	StratAdvsr3,Exempt	Non-Union	Full-Time	1	1	
SPD	Com Svc Ofcr	Non-Union	Full-Time	1	1	
SPD	Com Svc Ofcr	Non-Union	Full-Time	1	1	
SPD	Com Svc Ofcr	Non-Union	Full-Time	1	1	
SPD	Com Svc Ofcr	Non-Union	Full-Time	1	1	
SPD	Com Svc Ofcr	Non-Union	Full-Time	1	1	
SPD	Com Svc Ofcr	Non-Union	Full-Time	1	1	
SPD	Com Svc Ofcr	Non-Union	Full-Time	1	1	
SPD	Com Svc Ofcr	Non-Union	Full-Time	1	1	
SPD	Com Svc Ofcr	Non-Union	Full-Time	1	1	
SPD	Com Svc Ofcr Supv	Non-Union	Full-Time	1	1	
SPD	Com Svc Ofcr Supv	Non-Union	Full-Time	1	1	
SPD	Pol Ofcr-Patrl	Union				1

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SPD	Pol Ofcr-Patrl	Union				1
SPD	Pol Ofcr-Patrl	Union				1
SPD	StratAdvsr1,CL&PS	Non-Union	Full-Time	1	1	
SPD	StratAdvsr2,CL&PS	Non-Union	Full-Time	1	1	
SPU	Civil Engrng Spec,Assoc	Union	Full-Time	1	1	
SPU	Drainage&Wstwr Coll Wkr	Union	Full-Time	1	1	
SPU	Drainage&Wstwr Coll Wkr	Union	Full-Time	1	1	
SPU	Drainage&Wstwr Coll Wkr	Union	Full-Time	1	1	
SPU	Drainage&Wstwr Coll Wkr	Union	Full-Time	1	1	
SPU	Drainage&Wstwr Coll Wkr	Union	Full-Time	1	1	
SPU	Drainage&Wstwr Coll Wkr	Union	Full-Time	1	1	
SPU	Drainage&Wstwr Coll Wkr	Union	Full-Time	1	1	
SPU	Drainage&Wstwr Coll Wkr	Union	Full-Time	1	1	
SPU	Executive2	Non-Union	Full-Time	1	1	
SPU	Info Technol Prof C,Exempt	Non-Union	Full-Time	1	1	
SPU	Plng&Dev Spec II	Union	Full-Time	1	1	
SPU	Plng&Dev Spec,Sr	Non-Union	Full-Time	1	1	
SPU	Util Act Rep I	Union				1
SPU	Util Act Rep I	Union				1
SPU	Util Act Rep I	Union				1
SPU	Util Act Rep I	Union				1
SPU	Util Act Rep I	Union				1
SPU	Util Act Rep I	Union				1
SPU	Util Act Rep I	Union	Full-Time	1	1	
SPU	Util Act Rep I	Union	Full-Time	1	1	
SPU	Util Act Rep I	Union	Full-Time	1	1	
SPU	Util Act Rep I	Union	Full-Time	1	1	
SPU	Util Act Rep I	Union	Full-Time	1	1	
SPU	Util Act Rep I	Union	Full-Time	1	1	
SPU	Util Act Rep Supv I	Union				1
SPU	Util Act Rep Supv I	Union	Full-Time	1	1	
SPU	Util Svc Rep	Union	Full-Time	1	1	