### 2019 - 2020 Seattle City Council Green Sheet

## **Ready for Notebook**

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2	3	Α	1		

Budget Action Title: Add \$50,000 GF in 2019 and \$50,000 GF in 2020 to ARTS for video

educational programs

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

### **Summary of Dollar Effect**

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)		
General Subfund				
General Subfund Revenues	\$0	\$0		
General Subfund Expenditures	<u>\$50,000</u>	\$50,000		
Net Balance Effect	(\$50,000)	(\$50,000)		
Total Budget Balance Effect	(\$50,000)	(\$50,000)		

### **Budget Action description:**

This green sheet would add \$50,000 GF in 2019 and \$50,000 GF in 2020 to the Office of Arts and Culture (ARTS) for video educational programs developed by non-profit film arts organizations, such as Scarecrow Video. These funds would support educational programs by:

- Expanding the reach of film arts organizations' collections;
- Providing materials and expert assistance to educators;
- Increasing educator and student access to the film arts collections;

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- Providing curatorial assistance; and
- Presenting and facilitating lectures and film talks for the community.

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# **Budget Action Transactions**

**Budget Action Title:** Add \$50,000 GF in 2019 and \$50,000 GF in 2020 to ARTS for video educational programs

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for film				ARTS	Arts and Cultural	BO-AR-	00100	2019		\$50,000
	educational programs					Programs	VA160				
2	Add appropriation for film				ARTS	Arts and Cultural	BO-AR-	00100	2020		\$50,000
	educational programs					Programs	VA160				