2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Add \$80,000 GF in 2019 and \$80,000 GF in 2020 to OH for outreach and

engagement efforts to low-income, underserved communities

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Herbold; Mosqueda

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$80,000	\$80,000
Net Balance Effect	(\$80,000)	(\$80,000)
Total Budget Balance Effect	(\$80,000)	(\$80,000)

Budget Action description:

This green sheet would add \$80,000 GF in 2019 and \$80,000 GF in 2020 to the Office of Housing (OH) to conduct outreach and engagement to low-income, underserved communities. These resources would be used by OH to contract with community based organizations to assist in outreach and engagement efforts that inform communities about new and existing OH programs that assist low-income homeowners to stay in their homes. The Mayor's Proposed 2019-2020 budget includes \$20,000 in annual funding in 2019 and 2020 to support OH's outreach and engagement efforts about OH's programs. OH has recently hired a staff person to assist in conducting such efforts.

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Budget Action Transactions

Budget Action Title: Add \$80,000 GF in 2019 and \$80,000 GF in 2020 to OH for outreach and engagement efforts to low-income, underserved communities

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for outreach and engagement efforts.				ОН	Homeownership & Sustainability	BO-HU- 2000	00100	2019		\$80,000
2	Add appropriation for outreach and engagement efforts.				ОН	Homeownership & Sustainability	BO-HU- 2000	00100	2020		\$80,000