2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version		
26	1	Α	1		

Budget Action Title: Add \$88,000 GF in 2019 and \$88,000 GF in 2020 to OIR for anti-poverty

contracts

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Herbold; Johnson

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)		
General Subfund				
General Subfund Revenues	\$0	\$0		
General Subfund Expenditures	<u>\$88,000</u>	<u>\$88,000</u>		
Net Balance Effect	(\$88,000)	(\$88,000)		
Total Budget Balance Effect	(\$88,000)	(\$88,000)		

Budget Action description:

This green sheet would add \$88,000 GF in 2019 and \$88,000 GF in 2020 to the Office of Intergovernmental Relations (OIR) for contracts with community-based organizations with expertise in addressing poverty. These funds would restore some of OIR's state lobbying contracts budget to fund state-based anti-poverty contracts. OIR currently contracts for this work with the Statewide Poverty Action Network. The funding supports contracts with community organizations with expertise in addressing poverty and creating opportunities for everyone to prosper through people-centered approaches.

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Budget Action Transactions

Budget Action Title: Add \$88,000 GF in 2019 and \$88,000 GF in 2020 to OIR for anti-poverty contracts

#	Transaction Description	Position Title	Number of	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
			Positions								
1	Add appropriation for anti- poverty contract				OIR	Office of Intergovernmental Relations	BO-IR- X1G00	00100	2019		\$88,000
2	Add appropriation for anti- poverty contract				OIR	Office of Intergovernmental Relations	BO-IR- X1G00	00100	2020		\$88,000