2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

	Tab	Action	Option	Version							
	30	1	А	1							
Budget Action Title:				Add \$50,000 GF in 2019 and \$116,902 in 2020 for 1 FTE Equity a Environment Initiative Program Coordinator in OSE							
Ongoing:			Ye	2S							
Has CIP Amendment:			No	No Has Budget Proviso:							
Primary Sponsor:			0'	O'Brien, Mike							
Councilmembers:			Ha	Harrell; Mosqueda							
Staff Analyst:				Yolanda Ho							

Council Bill or Resolution:

Date	Total	BC	SB	ТМ	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)			
General Subfund					
General Subfund Revenues	\$0	\$0			
General Subfund Expenditures	<u>\$50,000</u>	<u>\$116,902</u>			
Net Balance Effect	(\$50,000)	(\$116,902)			
Total Budget Balance Effect	(\$50,000)	(\$116,902)			

Budget Action description:

This green sheet would add \$50,000 GF in 2019 and \$116,902 in 2020 for 1.0 FTE Equity and Environment Initiative (EEI) Program Coordinator (Planning and Development Specialist II) in the Office of Sustainability and Environment (OSE). In collaboration with community-based organizations, EEI staff developed and have been implementing actions from the Equity & Environment Agenda, a blueprint to advance racial equity in Seattle's environmental work. This position would:

- coordinate the Environmental Justice Fund pilot project;
- support the work of the Environmental Justice Committee by researching new opportunities and developing implementation strategies for Committee priorities;

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- support City staff in integrating the Environmental Equity Assessment into decision-making processes;
- develop strategies to build capacity of community-based organizations to work with City environmental programs and participate in City environmental planning processes;
- partner with the Office of Planning and Community Development's Equitable Development Initiative to review potential projects and ensure recommendations include an environmental justice lens;
- assist both OSE staff and staff Citywide with integrating environmental equity objectives into program and project planning and data collection and analysis; and
- assist with any Council-initiated priorities related to environmental justice.

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Budget Action Transactions

Budget Action Title: Add \$50,000 GF in 2019 and \$116,902 in 2020 for 1 FTE Equity and Environment Initiative Program Coordinator in OSE

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF support for Equity and Environment Initiative				OSE	Office of Sustainability and Environment	BO-SE- X1000	00100	2019		\$50,000
2	Add position for Equity and Environment Initiative	Plng&Dev Spec II - FT	1	1	OSE	Office of Sustainability and Environment	BO-SE- X1000	00100	2019		\$0
3	Increase GF support for Equity and Environment Initiative				OSE	Office of Sustainability and Environment	BO-SE- X1000	00100	2020		\$116,902