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33	3	A	1

weeks behind. Further, as Council began discussions on changes to the City's tree protection ordinance this fall, Councilmembers heard concerns about how existing tree regulations have been implemented.

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**Budget Action Transactions**

**Budget Action Title:** Add \$101,000 in 2019 and \$136,000 in 2020 in SDCI for 1 FTE Senior Environmental Analyst to enhance staffing for tree reviews

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase revenue from SDCI's fund balance for tree permit review staff				SDCI	Use of (Contribution To) Fund Balance	379100	48100	2019	\$101,000	
2	Increase appropriation for tree permit review staff	Envrnmntl Anlyst,Sr - FT	1	1	SDCI	Land Use Services	BO-CI-U2200	48100	2019		\$101,000
3	Increase revenue from SDCI's fund balance for tree permit review staff				SDCI	Use of (Contribution To) Fund Balance	379100	48100	2020	\$136,000	
4	Increase appropriation for tree permit review staff				SDCI	Land Use Services	BO-CI-U2200	48100	2020		\$136,000