2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Add \$864,000 GF in 2019 and \$864,000 GF in 2020 to SDCI's budget for

eviction defense legal support and outreach to tenants

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Sawant, Kshama

Councilmembers:

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)			
General Subfund					
General Subfund Revenues	\$0	\$0			
General Subfund Expenditures	<u>\$864,000</u>	<u>\$864,000</u>			
Net Balance Effect	(\$864,000)	(\$864,000)			
Total Budget Balance Effect	(\$864,000)	(\$864,000)			

Budget Action description:

This green sheet adds \$864,000 GF in both 2019 and 2020 to SDCl's budget to contract with organizations, like the Housing Justice Project, that provide legal services to tenants facing eviction and with organizations with extensive experience in direct door-to-door outreach and engagement in neighborhoods with low-income renters and communities of color, such as the Washington Community Action Network. Of those funds, \$664,000 is proposed to support six tenant rights attorneys and one paralegal to provide eviction defense legal support to renters facing eviction. The remaining \$200,000 is proposed for contracts with community organizations with extensive experience in direct door-to-door outreach and engagement in neighborhoods with low-income renters and communities of color to educate renters of their rights and the legal resources available, such as the Washington Community Action Network. The funds are intended to

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reduce the number of renters who fail to appear at their eviction court date, and to guarantee the right to council for renters facing eviction in Seattle.

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Budget Action Transactions

Budget Action Title: Add \$864,000 GF in 2019 and \$864,000 GF in 2020 to SDCI's budget for eviction defense legal support and outreach to tenants

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF appropriation for tenant outreach and legal services				SDCI	Compliance	BO-CI- U2400	00100	2019		\$864,000
2	Increase GF appropriation for tenant outreach and legal services				SDCI	Compliance	BO-CI- U2400	00100	2020		\$864,000