

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
12	4	A	1

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Budget Action Transactions

Budget Action Title: Amend and pass CB 119385 related to fees at the Seattle Animal Shelter

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase dog, cat, pig, and goat license fees and late fees in 2019				GSF	Animal Shelter Licenses & Fees	341220	00100	2019	\$157,000	
2	Add appropriation and position for an additional Animal Control Officer II in 2019	Animal Contrl Ofcr II - FT	1	1	FAS	Seattle Animal Shelter	BO-FA-SAS	00100	2019		\$157,000
3	Increase dog, cat, pig, and goat license fees and late fees in 2020				GSF	Animal Shelter Licenses & Fees	341220	00100	2020	\$157,000	
4	Add appropriation for an additional Animal Control Officer II in 2020				FAS	Seattle Animal Shelter	BO-FA-SAS	00100	2020		\$157,000