2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version		
12	5	Α	1		

Budget Action Title: Add \$100,000 GF in 2019 to FAS to study a child care space in City Hall

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Mosqueda, Teresa

Councilmembers: Harrell; Johnson

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	МО	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)			
General Subfund					
General Subfund Revenues	\$0	\$0			
General Subfund Expenditures	\$100,000	<u>\$0</u>			
Net Balance Effect	(\$100,000)	\$0			
Total Budget Balance Effect	(\$100,000)	\$0			

Budget Action description:

This green sheet provides \$100,000 in General Fund support to the Department of Finance and Administrative Services (FAS) in 2019 for a one-time study examining the barriers to and costs of opening a childcare facility in the vacant space on the first floor of City Hall. This report would update and further explore the 2016 response to SLI 76-2-A-2. It would specifically analyze:

- 1. What, if any, structural changes would be needed to the interior and plaza exterior to meet state and local licensing requirements;
- 2. The cost of implementing those structural changes; and
- 3. A business model for a facility, including anticipated costs and revenues and potentially the amount of City subsidization.

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The report should be provided to the Council's Housing, Health, Energy, and Worker's Rights Committee and the Director of Central Staff by July 31, 2019.

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Budget Action Transactions

Budget Action Title: Add \$100,000 GF in 2019 to FAS to study a child care space in City Hall

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$100,000 to study a child care space in City				FAS	City Finance	BO-FA- CITYFINANCE	00100	2019		\$100,000
	Hall										