2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
19	1	Α	1

Budget Action Title: Add \$155,795 GF and two term-limited positions in 2019 and \$201,372 GF in

2020 to LEG to create a strategic plan about criminal legal system

recommendation implementation

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: O'Brien

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$155,795</u>	<u>\$201,372</u>
Net Balance Effect	(\$155,795)	(\$201,372)
Total Budget Balance Effect	(\$155,795)	(\$201,372)

Budget Action description:

This green sheet adds \$155,795 GF and two term-limited positions for two years in 2019 and \$201,372 GF in 2020 to the Legislative Department (LEG) to create a strategic plan defining a path to implementing recommendations already provided to the City about the criminal legal system. The Strategic Advisor should have professional and/or lived experience with the criminal legal system and a strong racial equity analysis. This person would engage with stakeholders and staff in relevant City departments and the Seattle Municipal Court in creating the strategic plan. The Strategic Advisor and the part-time Administrative Specialist position will report to the Director of City Council Central Staff. This work would also include reimagining the Criminal Justice Coordinating Council to align current and future policy, investments, and outcomes regarding the criminal legal system.

Tab	Action	Option	Version		
19	1	Α	1		

This green sheet also acknowledges the Council's intent to develop a resolution outlining the Council's goals to engage with communities and individuals who are most impacted by the criminal legal system (in collaboration with the Executive and the Seattle Municipal Court).

The funding should be allocated as follows:

Purpose of funding	Location	2019	2020
1 term-limited Strategic Advisor 1 Position	Leg Dept	\$103,106	\$138,982
1 term-limited part-time Administrative Specialist Position	Leg Dept	\$37,689	\$47,390
Stipends, food, capacity building, community engagement, and facilitation	Leg Dept	\$15,000	\$15,000
Total		\$155,795	\$201,372

Tab	Action	Option	Version
19	1	Α	1

Budget Action Transactions

Budget Action Title: Add \$155,795 GF and two term-limited positions in 2019 and \$201,372 GF in 2020 to LEG to create a strategic plan about criminal legal system recommendation implementation

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add position authority and appropriations for a term-limited position	StratAdvsr1,Exempt - FT	1	1	LEG	Legislative Department	BO-LG- G1000	00100	2019		\$103,106
2	Add appropriations for two term-limited positions and community engagement				LEG	Legislative Department	BO-LG- G1000	00100	2020		\$201,372
3	Add position authority and appropriations for a term-limited position and community engagement	Admin Spec I - PT	1	0.5	LEG	Legislative Department	BO-LG- G1000	00100	2019		\$52,689