### 2019 - 2020 Seattle City Council Green Sheet

### **Ready for Notebook**

Tab	Action	Option	Version		
21	3	Α	1		

Budget Action Title: Add \$92,000 GF in 2019 and \$92,000 GF in 2020 to OCR to support an arts-

based community organization doing youth diversion work

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Mosqueda, Teresa

Councilmembers: Harrell; O'Brien

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

## **Summary of Dollar Effect**

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$92,000</u>	<u>\$92,000</u>
Net Balance Effect	(\$92,000)	(\$92,000)
Total Budget Balance Effect	(\$92,000)	(\$92,000)

### **Budget Action description:**

This green sheet would add \$92,000 GF in 2019 and \$92,000 GF in 2020 to the Office for Civil Rights (OCR) to support an arts-based community organization doing trauma-informed, healing-centered youth development, such as Creative Justice. The organization should support artistic skill building with an emphasis on social practice; discussion and learning rooted in principles of anti-racism and social justice; individual and collaborative creative work; and opportunities to give and receive feedback.

Such programming could support the following:

• In exchange for their creative work, youth receive community service credit and stipends that incentivize participation while helping to pay court fines and other expenses;

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21	3	Α	1		

- Family members are engaged in the projects in various ways, including participation in hands-on activities;
- Youth lead and produce community-based events and actions.

Tab	Action	Option	Version
21	3	Α	1

# **Budget Action Transactions**

**Budget Action Title:** Add \$92,000 GF in 2019 and \$92,000 GF in 2020 to OCR to support an arts-based community organization doing youth diversion work

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for an arts-based youth development community organization				OCR	Civil Rights	BO-CR- X1R00	00100	2019		\$92,000
2	Add appropriation for an arts-based youth development community organization				OCR	Civil Rights	BO-CR- X1R00	00100	2020		\$92,000