

| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
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Budget Action Transactions

Budget Action Title: Add \$400,000 GF in 2019 and \$400,000 GF in 2020 to OCR for a community-based organization creating restorative pathways out of the criminal justice system for youth and young adults

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|----------------|---------------------|-----|------|-----------------------|-------------|-------|------|----------------|--------------------|
| 1 | Add appropriations for organizations creating restorative pathways away from the criminal justice system for youth and young adults | | | | OCR | Civil Rights | BO-CR-X1R00 | 00100 | 2019 | | \$400,000 |
| 2 | Add appropriations for organizations creating restorative pathways away from the criminal justice system for youth and young adults | | | | OCR | Civil Rights | BO-CR-X1R00 | 00100 | 2020 | | \$400,000 |