### 2019 - 2020 Seattle City Council Green Sheet

### **Ready for Notebook**

Tab	Action	Option	Version
21	6	А	1

Budget Action Title:Add \$242,000 GF in 2019 and \$242,000 GF in 2020 to OCR to support a<br/>community-based organization providing support to families coping with<br/>police violence

Ongoing:	Yes		
Has CIP Amendment:	No	Has Budget Proviso:	No
Primary Sponsor:	O'Brien, Mike		
Councilmembers:	Johnson		
Staff Analyst:	Asha Venkataraman		

Council Bill or Resolution:

Date	Total	BC	SB	ТМ	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

#### **Summary of Dollar Effect**

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)			
General Subfund					
General Subfund Revenues	\$0	\$0			
General Subfund Expenditures	<u>\$242,000</u>	<u>\$242,000</u>			
Net Balance Effect	(\$242,000)	(\$242,000)			
Total Budget Balance Effect	(\$242,000)	(\$242,000)			

# Budget Action description:

This green sheet would add \$242,000 GF in 2019 and \$242,000 GF in 2020 to the Office for Civil Rights (OCR) to fund an organization supporting families suffering loss from police use of force, such as Not This Time. The funding would support a community-based organization that differs from the formal system in achieving safety, health, healing and reconciliation and is doing public education and engagement for better policing and safer communities.

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# **Budget Action Transactions**

**Budget Action Title:** Add \$242,000 GF in 2019 and \$242,000 GF in 2020 to OCR to support a community-based organization providing support to families coping with police violence

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriations for community-based organizations supporting families coping with police violence				OCR	Civil Rights	BO-CR- X1R00	00100	2019		\$242,000
2	Add appropriations for community-based organizations supporting families coping with police violence				OCR	Civil Rights	BO-CR- X1R00	00100	2020		\$242,000