2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
21	8	А	1

Budget Action Title:Add \$130,000 GF in 2019 and \$130,000 GF in 2020 to OCR for an organization
building capacity in the immigrant community to engage in criminal justice
reform

Ongoing:	Yes		
Has CIP Amendment:	No	Has Budget Proviso:	No
Primary Sponsor:	O'Brien, Mike		
Councilmembers:	Johnson		
Staff Analyst:	Asha Venkataraman		

Council Bill or Resolution:

Date	Total	BC	SB	ТМ	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)			
General Subfund					
General Subfund Revenues	\$0	\$0			
General Subfund Expenditures	<u>\$130,000</u>	<u>\$130,000</u>			
Net Balance Effect	(\$130,000)	(\$130,000)			
Total Budget Balance Effect	(\$130,000)	(\$130,000)			

Budget Action description:

This green sheet would add \$130,000 GF in 2019 and \$130,000 GF in 2020 to the Office for Civil Rights (OCR) for an organization that builds capacity in the immigrant community to engage in criminal justice reform and community-based alternatives to the criminal justice system, such as the Washington Defender Association's Immigration Project. The funding would support resourcing the immigrant community's capacity to participate in and lead changes to criminal justice system practices and policies.

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Budget Action Transactions

Budget Action Title: Add \$130,000 GF in 2019 and \$130,000 GF in 2020 to OCR for an organization building capacity in the immigrant community to engage in criminal justice reform

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriations for capacity building in the immigrant community about criminal justice				OCR	Civil Rights	BO-CR- X1R00	00100	2019		\$130,000
2	Add appropriations for capacity building in the immigrant community about criminal justice				OCR	Civil Rights	BO-CR- X1R00	00100	2020		\$130,000