2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version		
35	11	Α	1		

Budget Action Title: Add \$500,000 in 2020 to SDOT for Phase 3 of the Rainier Safety Project in the

Vision Zero CIP Project

Ongoing: No

Has CIP Amendment: Yes Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers: O'Brien

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Other Funds		
Transportation Fund		
Revenues	\$0	\$0
<u>Expenditures</u>	<u>\$0</u>	<u>\$500,000</u>
Net Balance Effect	\$0	(\$500,000)
Total Budget Balance Effect	\$0	(\$500,000)

Budget Action description:

This green sheet adds \$500,000 in 2020 for Phase 3 of the Rainier Valley Safety Corridor Project and amends the Vision Zero CIP project (MC-TR-C064) as shown in Attachment A.

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This action results in a total budget of \$1 million for Phase 3 of the Rainier Valley Safety Corridor Project within the Vision Zero CIP project. Phase 3 will address safety issues along the Rainier Ave. S. corridor, south of S. Henderson St., as well as spot locations between Columbia City and the intersection of MLK Jr. Way S. and Rainier Ave S.

SDOT began scoping this project in 2018 and intends to begin implementation in 2020. Scope elements are still to be determined, but the scope of work will include a series of spot/low-cost improvements at multiple locations along the corridor in order to reduce speeding and collisions that result in severe injury or fatality.

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Budget Action Transactions

Budget Action Title: Add \$500,000 in 2020 to SDOT for Phase 3 of the Rainier Safety Project in the Vision Zero CIP Project

#	Transaction Description	Position	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
		Title	of			Source	Code			Amount	Amount
			Positions								
1	Add 2020 appropriations.				SDOT	Mobility-Capital	BC-TR-	13000	2020		\$500,000
							19003				
2	Use of 2020 fund balance				SDOT	Use of Fund Balance	379100	13000	2020	\$500,000	
	as placeholder; pending										
	Budget Chair decisions on										
	resources. CIP page										
	identifies Move Seattle										
	Levy as likely placeholder.										