

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
35	12	A	1

Budget Action Title: Add \$350,000 to SDOT for a Home Zone pilot program

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Mosqueda, Teresa

Councilmembers: O'Brien

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	<i>2019 Increase (Decrease)</i>	<i>2020 Increase (Decrease)</i>
<i>General Subfund</i>		
<i>General Subfund Revenues</i>	<i>\$0</i>	<i>\$0</i>
<i><u>General Subfund Expenditures</u></i>	<i><u>\$0</u></i>	<i><u>\$0</u></i>
<i>Net Balance Effect</i>	<i>\$0</i>	<i>\$0</i>
<i>Other Funds</i>		
<i>Transportation Fund</i>		
<i>Revenues</i>	<i>\$0</i>	<i>\$0</i>
<i><u>Expenditures</u></i>	<i><u>\$350,000</u></i>	<i><u>\$0</u></i>
<i>Net Balance Effect</i>	<i>(\$350,000)</i>	<i>\$0</i>
<i>Total Budget Balance Effect</i>	<i>(\$350,000)</i>	<i>\$0</i>

Budget Action description:

This green sheet adds \$350,000 for the Seattle Department of Transportation (SDOT) to implement a "Home Zone" pilot program. The "Home Zone" concept uses traffic calming measures (such as diverters and speed humps) to limit and slow traffic on adjacent residential streets within a grid of

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arterial streets, creating zones of people-centered areas that prioritizes pedestrians safety and community use of right-of-way.

Council anticipates that SDOT would deliver this program with existing staff and use the funding for physical improvements to the right-of-way.

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Budget Action Transactions

Budget Action Title: Add \$350,000 to SDOT for a Home Zone pilot program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add 2019 appropriations.				SDOT	Mobility Operations	BO-TR-17003	13000	2019		\$350,000
2	Use of 2019 fund balance as placeholder; pending Budget Chair decisions on resources.				SDOT	Use of Fund Balance	379100	13000	2019	\$350,000	