2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Cut \$1,700,000 GF in 2019 and \$3,200,000 GF in 2020 from SMC's court

compliance BSL and add \$4,200,000 GF in 2019 and \$4,200,000 GF in 2020 to

fund community-based solutions to probation

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Sawant, Kshama

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	МО	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)			
General Subfund					
General Subfund Revenues	\$0	\$0			
General Subfund Expenditures	<i>\$2,500,000</i>	<i>\$1,900,000</i>			
Net Balance Effect	(\$2,500,000)	(\$1,900,000)			
Total Budget Balance Effect	(\$2,500,000)	(\$1,900,000)			

Budget Action description:

This green sheet cuts \$1,700,000 GF in 2019 and \$3,200,000 GF in 2020 from the Seattle Municipal Court's (SMC) Court Compliance Budget Summary Level (BSL) and adds \$4,200,000 GF in 2019 and \$4,200,000 GF in 2020 to the Office for Civil Rights (OCR) to equitably distribute funding by contracting with community-based organizations providing alternatives to the formal criminal justice system.

A \$1.7M cut to the court compliance budget is about 30 percent of their budget of \$5.6M in 2019, and an additional 60 percent of their budget in 2020. Though it is in SMC's discretion to determine how these reductions would be allocated, given that this division is heavily personnel-based, reductions at this level

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would likely mean cuts to a majority of the 44.85 FTEs currently employed in the court compliance division. There may also be cuts to programming funded by that division.

Organizations creating community-based alternatives to the formal criminal justice system include the Community Justice Project, Community Passageways, Creative Justice, Got Green, Not This Time, and the Washington Defender Association Immigration Project. The funding should be distributed to fund the following services:

Service	Funds
Supporting marginalized survivors of violence through healing and accountability processes	\$518,000
Restorative pathways for youth and young adults	\$2.25M
Trauma-informed, healing-centered youth development	\$400,000
Jobs reducing risk of criminal behavior	\$328,000
Public education and engagement for better policing and safer communities, and support for those suffering loss from police use of force	\$549,600
Build immigrant community capacity to secure alternatives to the justice system that avoid disproportionate immigration impacts	\$180,000
Total	\$4,225,600

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut appropriations from probation				SMC	Court Compliance	BO-MC- 4000	00100	2019		(\$1,700,000)
2	Cut appropriations from probation				SMC	Court Compliance	BO-MC- 4000	00100	2020		(\$2,300,000)
3	Add appropriations for organizations creating community-based public safety solutions				OCR	Civil Rights	BO-CR- X1R00	00100	2019		\$4,200,000
4	Add appropriations for organizations creating community-based public safety solutions				OCR	Civil Rights	BO-CR- X1R00	00100	2020		\$4,200,000