

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
38	1	A	1

Budget Action Title: Add \$37,500 GF in 2019 and \$75,000 GF in 2020 to SPD to retain the South Park Public Safety Advisor

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers:

Staff Analyst: Greg Doss

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
<i>General Subfund</i>		
<i>General Subfund Revenues</i>	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$37,500</u>	<u>\$75,000</u>
<i>Net Balance Effect</i>	<i>(\$37,500)</i>	<i>(\$75,000)</i>
<i>Total Budget Balance Effect</i>	<i>(\$37,500)</i>	<i>(\$75,000)</i>

Budget Action description:

This green sheet would add \$37,500 GF in 2019 and \$75,000 GF in 2020 to SPD to continue the work of the South Park Public Safety Coordinator position funded by the Council during the 2018 budget (GS 205-1-A-2-2018). This position was recommended by the South Park Task Force, created by Council SLI 206-1-A-1-2017.

The current South Park Public Safety Coordinator contract is from July 1, 2018 through June 30, 2019. This action would provide funding for the second half of 2019, and for 2020.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$37,500 in 2019 to retain South Park Public Safety Coordinator				SPD	Chief of Police	BO-SP-P1000	00100	2019		\$37,500
2	Add \$75,000 GF in 2020 to retain South Park Public Safety Coordinator				SPD	Chief of Police	BO-SP-P1000	00100	2020		\$75,000