

**2019 - 2020 Seattle City Council Green Sheet**

**Ready for Notebook**

Tab	Action	Option	Version
10	8	A	1

**Budget Action Title:** Amend the CIP project pages for DPR's Lake City Community Center project (MC-PR-41040) and Community Center Rehabilitation and Development project (MC-PR-41002)

Ongoing: Yes

Has CIP Amendment: Yes                      Has Budget Proviso: No

Primary Sponsor: Juarez, Debora

Councilmembers: Johnson; Mosqueda

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

***Budget Action description:***

This green sheet would amend the Capital Improvement Program (CIP) pages for the Department of Parks and Recreation's Lake City Community Center Improvements project (MC-PR-41040) as shown in Attachment A and the Community Center Rehabilitation and Development project (MC-PR-41002) as shown in Attachment B.

The amended CIP page for the Lake City Community Center Improvements project revises the project description to reflect that:

- this project will construct a new community center;
- a feasibility study is underway to develop different options for the new community center that will include costs estimates for the different options;
- the funding for construction of this project is anticipated to be included in the 2021-2026 Seattle Park District spending plan (the Seattle Parks District Board will consider adopting this plan in the fall of 2020).

In addition, the following changes are made to the funding table in the Lake City Community Center Improvements project:

- Adds \$2 million in State Grant Funds in 2019;
- Adds \$5 million in Seattle Park District Revenues in 2021;

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- Adds \$1 million in REET II in 2020 (bringing new total to \$4 million) to reflect the Mayor's proposed 2020 budget; and
- Modifies spending plan and project totals by fund source and year to match funding changes.

The amended CIP page for the Community Center Rehabilitation and Development project reduces REET II by \$1 million in 2020 that the Executive intended be used for the Lake City Community Center Improvement project, but the 2019-2024 Proposed CIP did not reflect this change. This budget action reflects the removal of this funding from this CIP project that is moved to the Lake City Community Center Improvements project, as described above.