

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
10	10	A	1

Budget Action Title: Pass CB 119383 - Parks Fee Ordinance

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Budget Chair

Councilmembers:

Staff Analyst: Traci Ratzliff

Council Bill or Resolution: 119383

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet recommends passage of CB 119383, establishing the 2019-2020 fee schedule for the use of park properties and other park and recreation facilities and services. The proposed fee increases will assist in covering DPR's increased labor costs for the next two years. Proposed fee increases would generate \$857,000 in 2019 and \$1.5 million in 2020. The legislation includes fee increases for: the Japanese Garden (meeting rooms and non-resident admission), Amy Yee Tennis Center, aquatics facilities, athletic fields, event scheduling fees at indoor facility rentals, picnic reservations, use permits, and room rental fees at community centers and other park facilities. The 2019 fees for athletic fields will not take effect until July 1, 2019. All other 2019 fee increases are effective January 1, 2019. All 2020 fee increases, including athletic field fees, are effective January 1, 2020.