2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version						
14	5	A	1						
14	5	A	1						
Budget Action Title:			Add \$403,030 GF in 2019 and \$403,030 GF in 2020 to HSD for a responder triage program						
Ongoing:			2S						
Has CIP Amendment:		No	D	Has Budget Proviso:	No				
Primary Sponsor:		Ba	Bagshaw, Sally						
Councilmembers:		Jo	Johnson						
Staff Anal	yst:	Al	Alan Lee						

Council Bill or Resolution:

Date	Total	BC	SB	ТМ	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)			
General Subfund					
General Subfund Revenues	\$0	\$0			
General Subfund Expenditures	<u>\$403,030</u>	<u>\$403,030</u>			
Net Balance Effect	(\$403,030)	(\$403,030)			
Total Budget Balance Effect	(\$403,030)	(\$403,030)			

Budget Action description:

This green sheet would add \$403,030 GF in 2019 and \$403,030 GF in 2020 to the Human Services Department for a first responder triage program, the Single Diversion Portal, to be managed by an organization such as Crisis Connections.

The Single Diversion Portal would be a health and human services triage tool that allows emergency first responders to avoid unnecessary institutional response and direct individuals in crisis to appropriate community resources for care. Under this program, an organization such as Crisis Connections would provide immediate phone or app-based assistance to first responders encountering individuals in behavioral health crises. Approximately half of Seattle Fire Department medical responses are low acuity alarms; the Seattle Police Department's Crisis Response Unit handled nearly 10,000 crisis reports in 2017. This system may

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14	5	Α	1		

alleviate the volume of low acuity alarms and other direct field responses that do not require a robust emergency response and better help people in crisis through management of appropriate and timely referrals.

The funding would support a team of clinical staff (at least six workers at \$331,976), supervision and management (\$13,485), and operational and indirect costs (\$57,569) annually.

Tab	Action	Option	Version
14	5	А	1

Budget Action Transactions

Budget Action Title: Add \$403,030 GF in 2019 and \$403,030 GF in 2020 to HSD for a first responder triage program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF support for a first responder triage program				HSD	Promoting Public Health	BO-HS- H7000	00100	2019		\$403,030
2	Increase GF support for a first responder triage program				HSD	Promoting Public Health	BO-HS- H7000	00100	2020		\$403,030