2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Add \$1,000,000 SBT-backed appropriation in 2019 to HSD food banks, cut

\$360,000 SBT-backed appropriation for food access, and impose a proviso

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: Yes

Primary Sponsor: Juarez, Debora

Councilmembers: Bagshaw

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$640,000</u>	<u>\$0</u>
Net Balance Effect	(\$640,000)	\$0
Total Budget Balance Effect	(\$640,000)	\$0

Budget Action description:

This green sheet adds \$1,000,000 of Sweetened Beverage Tax (SBT) revenue in 2019 to the Human Services Department (HSD) for food banks, an increase of \$1,000,000 above the total amount provided in the 2019 Proposed Budget for the program. To partially offset this increase, the appropriation in 2019 for HSD's Food Access Opportunity Fund is reduced by \$360,000. The remainder of the increase for food banks is offset by appropriating \$640,000 in unallocated SBT revenue in 2019.

This green sheet imposes the following proviso:

"Of the appropriation in the 2019 Budget for the Supporting Affordability and Livability Budget Summary Level, \$2,458,968 of Sweetened Beverage Tax revenue is appropriated solely to fund the food banks program, and may be spent for no other purpose."

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Budget Action Transactions

Budget Action Title: Add \$1,000,000 SBT-backed appropriation in 2019 to HSD food banks, cut \$360,000 SBT-backed appropriation for food access, and impose a proviso

#	Transaction Description	Position	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
		Title	of			Source	Code			Amount	Amount
			Positions								
1	Increases appropriation to				HSD	Supporting	BO-HS-	00100	2019		\$1,000,000
	food banks using SBT funds					Affordability and	H1000				
						Livability					
2	Reduces appropriation for				HSD	Supporting	BO-HS-	00100	2019		(\$360,000)
	Food Access Opportunity					Affordability and	H1000				
	Fund					Livability					