## 2019 - 2020 Seattle City Council Green Sheet

### **Ready for Notebook**

Tab	Action	Option	Version						
14	12	А	1						
Budget Action Title:			Add \$75,000 GF in 2019 in HSD for referral services and food bank support.						
Ongoing:		No	)						
Has CIP Amendment:		No	)	Has Budget Proviso: No					
Primary Sponsor:		Jo	Johnson, Rob						
Councilmembers:		He	Herbold; Juarez						
Staff Analyst:		Je	Jeff Simms						

Council Bill or Resolution:

Date	Total	BC	SB	ТМ	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

#### Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$75,000</u>	<u>\$0</u>
Net Balance Effect	(\$75,000)	\$0
Total Budget Balance Effect	(\$75,000)	\$0

#### Budget Action description:

Add \$75,000 in General Fund support in 2019 to the Human Services Department (HSD) to support a contractee in the Greenwood area, such as FamilyWorks. The recipient of the funds will add a community connector to provide information and referrals and will expand food bank activities.

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14	12	А	1

# **Budget Action Transactions**

**Budget Action Title:** Add \$75,000 GF in 2019 in HSD for referral services and food bank support.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$75,000 for referral services and food bank support in the Greenwood area				HSD	Supporting Affordability and Livability	BO-HS- H1000	00100	2019		\$75,000