### 2019 - 2020 Seattle City Council Green Sheet

## **Ready for Notebook**

Tab	Action	Option	Version		
14	15	Α	1		

**Budget Action Title:** Add \$150,000 GF in 2019 to HSD to study the wage gap for human services

workers

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Johnson; Mosqueda

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

### **Summary of Dollar Effect**

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$150,000</u>	<u>\$0</u>
Net Balance Effect	(\$150,000)	\$0
Total Budget Balance Effect	(\$150,000)	\$0

### **Budget Action description:**

This green sheet adds \$150,000 in General Fund (GF) support in 2019 to the Human Services Department (HSD) to develop a report estimating the gap between current wages and an hourly wage of \$29.04, which is the estimated wage necessary to rent a one-bedroom unit while meeting other living expenses. Data for the report should be drawn from King County's survey of human services wages, which will be published in April 2019. HSD should provide the report to the Council's Budget Committee and the Central Staff Director.

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# **Budget Action Transactions**

**Budget Action Title:** Add \$150,000 GF in 2019 to HSD to study the wage gap for human services workers

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funds for a wage gap study				HSD	Leadership and Administration	BO-HS- H5000	00100	2019		\$150,000