# 2019 - 2020 Seattle City Council Green Sheet

# **Ready for Notebook**

Tab	Action	Option	Version
14	17	Α	1

**Budget Action Title:** Add \$35,921 GF in 2019 and \$37,539 GF in 2020 to HSD to increase food

delivery capacity

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers: Juarez; Mosqueda

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

### **Summary of Dollar Effect**

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$35,921</u>	<u>\$37,539</u>
Net Balance Effect	(\$35,921)	(\$37,539)
Total Budget Balance Effect	(\$35,921)	(\$37,539)

### **Budget Action description:**

This green sheet provides \$35,921 in General Fund (GF) support in 2019 and \$37,539 in GF support in 2020 for the Human Services Department (HSD) to increase food delivery service to five more food banks. The current HSD funding supports deliveries from non-profit providers to approximately 20 food banks.

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# **Budget Action Transactions**

**Budget Action Title:** Add \$35,921 GF in 2019 and \$37,539 GF in 2020 to HSD to increase food delivery capacity

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funds to expand food delivery service				HSD	Supporting Affordability and Livability	BO-HS- H1000	00100	2019		\$35,921
2	Add funds to expand food delivery service				HSD	Supporting Affordability and Livability	BO-HS- H1000	00100	2020		\$37,539