2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version						
14	96	А	1						
Budget Action Title:			Add \$44,000 (GF) in 2019 and 2020 to HSD for a contracted chemi dependency professional for the Navigation Team						
Ongoing:		Ye	S						
Has CIP Amendment:		No)	Has Budget Proviso: No					
Primary Sponsor:		Ba	Bagshaw, Sally						
Councilmembers:									
Staff Analyst:		Gr	Greg Doss						

Council Bill or Resolution:

Date	Total	BC	SB	ТМ	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)			
General Subfund					
General Subfund Revenues	\$0	\$0			
General Subfund Expenditures	<u>\$44,000</u>	<u>\$44,000</u>			
Net Balance Effect	(\$44,000)	(\$44,000)			
Total Budget Balance Effect	(\$44,000)	(\$44,000)			

Budget Action description:

Add \$44,000 (GF) in 2019 and 2020 to HSD for a contracted chemical health dependency professional for the Navigation Team.

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Budget Action Transactions

Budget Action Title: Add \$44,000 (GF) in 2019 and 2020 to HSD for a contracted chemical health dependency professional for the Navigation Team

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$44,000 (GF) in 2019 to HSD for a contracted chemical health dependency professional for the Navigation Team				HSD	Addressing Homelessness	BO-HS- H3000	00100	2019		\$44,000
2	Add \$44,000 (GF) in 2020 to HSD for a contracted chemical health dependency professional for the Navigation Team				HSD	Addressing Homelessness	BO-HS- H3000	00100	2020		\$44,000