

| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
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| 15 | 11 | A | 1 |

Budget Action Transactions

Budget Action Title: Add \$4,000,000 GF in 2019 and \$2,000,000 GF in 2020 to HSD for a tent shelter

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|----------------|---------------------|-----|------|-------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Increase GF support for a homelessness tent shelter | | | | HSD | Addressing Homelessness | BO-HS-H3000 | 00100 | 2019 | | \$4,000,000 |
| 2 | Increase GF support for a homelessness tent shelter | | | | HSD | Addressing Homelessness | BO-HS-H3000 | 00100 | 2020 | | \$2,000,000 |