

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
15	11	A	1

Budget Action Transactions

Budget Action Title: Add \$4,000,000 GF in 2019 and \$2,000,000 GF in 2020 to HSD for a tent shelter

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF support for a homelessness tent shelter				HSD	Addressing Homelessness	BO-HS-H3000	00100	2019		\$4,000,000
2	Increase GF support for a homelessness tent shelter				HSD	Addressing Homelessness	BO-HS-H3000	00100	2020		\$2,000,000