### 2019 - 2020 Seattle City Council Green Sheet

#### **Ready for Notebook**

-			1						
Tab	Action	Option	Version						
15	11	А	1						
Budget A	ction Title:	Ao sh	) GF in 2019 and \$2,000,000 GF in 2	020 to HSD for a					
Ongoing:			25						
Has CIP Amendment:			No Has Budget Proviso: No						
Primary Sponsor:			Mosqueda, Teresa						
Councilmembers:			Bagshaw; O'Brien						
Staff Anal	yst:	Al	Alan Lee						

Council Bill or Resolution:

Date	Total	BC	SB	ТМ	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

#### **Summary of Dollar Effect**

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)		
General Subfund				
General Subfund Revenues	\$0	\$0		
General Subfund Expenditures	<u>\$4,000,000</u>	<u>\$2,000,000</u>		
Net Balance Effect	(\$4,000,000)	(\$2,000,000)		
Total Budget Balance Effect	(\$4,000,000)	(\$2,000,000)		

#### Budget Action description:

This green sheet would add \$4,000,000 GF in 2019 and \$2,000,000 GF in 2020 to the Human Services Department for a tent shelter pilot program for the homeless. This program would be modeled after A Bridge Home in Los Angeles, which involves a large canopy, tent-like structure for 75 homeless people with enhanced services, such as showers, storage lockers, restrooms, laundry, open green space, single beds and beds for couples with separated partitions, a covered eating area and a pet area. Programming also includes case management, mental health services and counseling.

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15	11	А	1

## **Budget Action Transactions**

# Budget Action Title: Add \$4,000,000 GF in 2019 and \$2,000,000 GF in 2020 to HSD for a tent shelter

#	Transaction Description	Position Title	Number of	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
			Positions								
1	Increase GF support for a				HSD	Addressing	BO-HS-	00100	2019		\$4,000,000
	homelessness tent shelter					Homelessness	H3000				
2	Increase GF support for a				HSD	Addressing	BO-HS-	00100	2020		\$2,000,000
	homelessness tent shelter					Homelessness	H3000				