2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
10	17	A	1

Budget Action Title: Appropriate $70,000 of King County Levy funding in 2019 and 2020 in DPR to fund activation at City Hall Park

Ongoing: No

Has CIP Amendment: No   Has Budget Proviso: No

Primary Sponsor: Bagshaw, Sally

Councilmembers:

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect
See the following pages for detailed technical information

	2019 Increase (Decrease)	*2020 Increase (Decrease)*
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$0*	*$0*
Net Balance Effect	*$0*	*$0*
Other Funds		
2013 King County Parks Levy		
Revenues	*$0*	*$0*
Expenditures	*$70,000*	*$70,000*
Net Balance Effect	*($70,000)*	*($70,000)*
Total Budget Balance Effect	*($70,000)*	*($70,000)*

Budget Action description:
This green sheet would appropriate $70,000 in King County Levy funding in 2019 and 2020 in the Department of Parks and Recreation (DPR) to fund activation at City Hall Park. In 2018, DPR used existing resources to provide activation at City Hall Park in an effort to make this park more inviting to everyone. This funding would continue that work in 2019 and 2020.

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Budget Action Transactions

Budget Action Title: Appropriate $70,000 of King County Levy funding in 2019 and 2020 in DPR to fund activation at City Hall Park

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for activation at City Hall Park.				DPR	Departmentwide Programs	BO-PR-30000	36000	2019		$70,000
2	Add appropriation for activation at City Hall Park				DPR	Departmentwide Programs	BO-PR-30000	36000	2020		$70,000