

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Pass C.B. XXX suspending the red light camera contribution to the SSTPIF for 2018, 2019, and 2020

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Budget Chair

Councilmembers:

Staff Analyst: Calvin Chow

Council Bill or Resolution: C.B. xxx

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$1,807,000	\$871,000
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$1,807,000	\$871,000
Other Funds		
School Safety Traffic and Pedestrian Improvement Fund		
Revenues	(\$888,750)	(\$871,000)
Expenditures	\$918,250	\$0
Net Balance Effect	(\$1,807,000)	(\$871,000)
Total Budget Balance Effect	\$0	\$0

Budget Action description:

This green sheet recommends passage of C.B. xxx, which suspends the deposit of red light camera fines and penalties into the School Safety Traffic and Pedestrian Improvement Fund (SSTPIF) for 2018, 2019, and 2020.

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Under Sections 5.81.010 and 5.82.010 of the Seattle Municipal Code, 100 percent of the revenues from school zone camera fines and penalties and 20 percent of the revenues from red light camera fines and penalties are directed into the SSTPIF. School zone camera revenues are required by state law to be used for school safety improvements and programs; whereas red light camera revenues are unrestricted and may be used for general government purposes. It has been City policy to direct 20 percent of red light camera revenues to the SSTPIF, with the remaining 80 percent of red light camera revenues directed to the General Fund. This C.B. would suspend the 20 percent red light camera contribution to the SSTPIF for 2018, 2019, and 2020, making these revenues available for the General Fund.

CBO's October 2018 revenue update (see GS 1-2-A-1) increased school zone camera revenues by \$2,198,095 in 2018, \$2,150,312 in 2019, and \$2,371,961 in 2020. The revenue update did not change anticipated red light camera revenues. The 20 percent of red light camera revenues directed to the SSTPIF in the Proposed Budget is \$918,250 in 2018, \$888,750 in 2019, and \$871,000 in 2020.

This C.B. transfers \$918,250 from the SSTPIF to the General Fund on January 1, 2019, redirecting the 2018 red light camera revenues back to the General Fund. This green sheet also reduces revenues in the SSTPIF by \$888,750 in 2019 and \$871,000 in 2020. As a result, this green sheet increases General Fund resources by \$1,807,000 in 2019 and \$871,000 in 2020.

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Budget Action Transactions

Budget Action Title: Pass C.B. XXX suspending the red light camera contribution to the SSTPIF for 2018, 2019, and 2020

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Per C.B. xxx - transfer of 2018 funds out of SSTPIF				SDOT	Use of Fund Balance	379100	18500	2019	\$918,250	
2	Per C.B. xxx - transfer of 2018 funds out of SSTPIF				SDOT	Transfer to General Fund	BO-TR-TBD5	18500	2019		\$918,250
3	Per C.B. xxx - transfer of 2018 funds into General Fund				GSF	Transfer from - Other Fund	397010	00100	2019	\$918,250	
4	Suspend 2019 transfer of 20% red light camera revenues to SSTPIF				SDOT	Use of Fund Balance	379100	18500	2019	\$888,750	
5	Suspend 2019 transfer of 20% red light camera revenues to SSTPIF				SDOT	Parking Infraction Penalties	350030	18500	2019	(\$888,750)	
6	Suspend 2019 transfer of 20% red light camera revenues to SSTPIF				GSF	Court Fines (100%)	342040	00100	2019	\$888,750	
7	Suspend 2020 transfer of 20% red light camera revenues to SSTPIF				SDOT	Use of Fund Balance	379100	18500	2020	\$871,000	
8	Suspend 2020 transfer of 20% red light camera revenues to SSTPIF				SDOT	Parking Infraction Penalties	350030	18500	2020	(\$871,000)	
9	Suspend 2020 transfer of 20% red light camera revenues to SSTPIF				GSF	Court Fines (100%)	342040	00100	2020	\$871,000	