2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version		
9	2	Α	2		

Budget Action Title: Add \$138,030 GF in 2019, \$139,128 GF in 2020 and authority for one

Strategic Advisor 1 in DON to coordinate Seattle's response to the 2020

Census

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Mosqueda, Teresa

Councilmembers: González; Harrell; Juarez; O'Brien

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	МО	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)			
General Subfund					
General Subfund Revenues	\$0	\$0			
General Subfund Expenditures	<u>\$138,030</u>	<u>\$139,128</u>			
Net Balance Effect	(\$138,030)	(\$139,128)			
Total Budget Balance Effect	(\$138,030)	(\$139,128)			

Budget Action description:

This green sheet would add a Strategic Advisor 1 position to the Department of Neighborhoods (DON) to coordinate outreach for Census 2020. It would add \$138,030 in 2019 and \$138,128 in 2020 in General Funds to pay for this position. The position would sunset at the end of 2020.

The federal government uses census-driven data to direct at least \$800 billion annually in federal assistance to states, localities and families. Based on 2015 state allocations, approximately \$1,900 per person is received in Seattle for housing, education, health care, infrastructure, transportation projects and several other federally-funded programs. An unprecedented citizenship question as well as high levels of online

Tab	Action	Option	Version		
9	2	Α	2		

participation are anticipated to affect participation in the 2020 Census. Seattle is a rapidly-growing city and a full, fair and accurate count is essential.

This green sheet would augment funding in the Mayor's Proposed Budget by adding a dedicated staff person who will:

- staff the City's task force on the Census,
- draft culturally competent communications,
- liaise with the County task force and state workgroup on the 2020 Census,
- work with trusted community partners within immigrant and refugee communities, as well as within communities of color, to ensure active participation and an accurate count of Seattle residents,
- review and research policy questions,
- coordinate the local response to national census changes,
- work with national demography and other organizations on best practices for census counts,
- work with business and philanthropic organizations to help disseminate early communications and raise resources,
- coordinate City department response to the 2020 Census, and
- coordinate the City's preparations for districting.

Tab	Action	Option	Version		
9	2	Α	2		

Budget Action Transactions

Budget Action Title: Add \$138,030 GF in 2019, \$139,128 GF in 2020 and authority for one Strategic Advisor 1 in DON to coordinate Seattle's response to the 2020 Census

#	Transaction	Position Title	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
	Description		of			Source	Code			Amount	Amount
			Positions								
1	Add GF and a position to coordinate Census outreach	StratAdvsr1,Exempt - FT	1	1	DON	Community Building	BO-DN- 13300	00100	2019		\$138,030
2	Add GF to coordinate Census outreach				DON	Community Building	BO-DN- 13300	00100	2020		\$139,128