

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
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additional appropriated but unprogrammed Park District (PD) funding that will be used to support these staffing costs.

The City Council anticipates that the PD 2019 Proposed Spending Plan will reflect the use of these funds for this proposal. The funding would increase public operating hours at MPCC from an average of 46 to an average of 57 hours per week. Additional staff will plan and coordinate recreation programs and monitor and supervise youth at the MPCC during the public operating hours.

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10	1	B	1

Budget Action Transactions

Budget Action Title: Add three part-time positions in 2019 to DPR to continue increased operating hours at Magnuson Park Community Center

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add increased staffing for Magnuson Park Community Center (position number 10006373)	Rec Attendant - PT	1	0.5	DPR	Recreation Facility Programs	BO-PR-50000	19710	2019		\$0
2	Add increased staffing for Magnuson Park Community Center (position number 10006375)	Rec Cntr Coord,Asst - PT	1	0.5	DPR	Recreation Facility Programs	BO-PR-50000	19710	2019		\$0
3	Add increased staffing for Magnuson Park Community Center (position number 10006374)	Rec Leader - PT	1	0.5	DPR	Recreation Facility Programs	BO-PR-50000	19710	2019		\$0