### 2019 - 2020 Seattle City Council Green Sheet

## **Ready for Notebook**

Tab	Action	Option	Version		
14	4	В	1		

**Budget Action Title:** Add \$100,000 GF in 2019 to HSD for capital costs for Public Health clinic

remodel

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Bagshaw, Sally

Councilmembers: Mosqueda

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

### **Summary of Dollar Effect**

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$100,000</u>	<u>\$0</u>
Net Balance Effect	(\$100,000)	\$0
Total Budget Balance Effect	(\$100,000)	\$0

### **Budget Action description:**

This green sheet would add \$100,000 GF in 2019 to the Human Services Department to assist with funding for remodeling a Public Health Seattle-King County clinic. The remodeling supports expansion of the clinic's Bupe Pathways program. The total estimated cost for remodeling the clinic is \$750,000.

The Bupe Pathways program began in 2017 and was developed to create a client-centered and trauma-informed pathway for people with opioid use disorder to access care on demand within a harm reduction operational framework. The program focuses on the use of buprenorphine to minimize risk of overdose and engage a greater number of individuals in care. Most clients are homeless and have complex medical and behavioral health needs.

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The expansion would add six rooms to the clinic and expand capacity by three times to allow service for 450 clients.

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# **Budget Action Transactions**

**Budget Action Title:** Add \$100,000 GF in 2019 to HSD for capital costs for Public Health clinic remodel

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF support for				HSD	Promoting Public	BO-HS-	00100	2019		\$100,000
	Public Health clinic capital					Health	H7000				
	project										