

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
<i>14</i>	<i>5</i>	<i>B</i>	<i>1</i>

alleviate the volume of low acuity alarms and other direct field responses that do not require a robust emergency response and better help people in crisis through management of appropriate and timely referrals.

The funding would support a team of clinical staff (at least six workers at \$331,976), supervision and management (\$13,485), and operational and indirect costs (\$57,569) annually. The program would begin at the earliest during the second quarter of the calendar year.

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14	5	B	1

Budget Action Transactions

Budget Action Title: Add \$215,000 GF in 2019 and \$403,030 GF in 2020 to HSD for a first responder triage program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF support for a first responder triage program				HSD	Promoting Public Health	BO-HS-H7000	00100	2019		\$215,000
2	Increase GF support for a first responder triage program				HSD	Promoting Public Health	BO-HS-H7000	00100	2020		\$403,030