

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
14	8	B	1

Budget Action Title: Add \$519,500 SBT-backed appropriation in 2019 and \$700,000 SBT-backed appropriation in 2020 to HSD food banks, reduce appropriation for media campaigns in 2019, and impose a proviso.

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: Yes

Primary Sponsor: Juarez, Debora

Councilmembers: Bagshaw

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$269,500	\$700,000
Net Balance Effect	(\$269,500)	(\$700,000)
Total Budget Balance Effect	(\$269,500)	(\$700,000)

Budget Action description:

This green sheet adds \$519,500 of Sweetened Beverage Tax (SBT) revenue in 2019 and \$700,000 of SBT revenue in 2020 to the Human Services Department (HSD) for food banks. Both of these increases are above the total appropriated for the food banks program in the 2019 Proposed Budget. To partially offset this increase, the appropriations in 2019 for HSD's counter-marketing campaign and youth-led counter-marketing campaign are reduced by \$200,000 and \$50,000, respectively. The remainder of the increase for food banks is offset by appropriating \$269,500 in unallocated SBT revenue in 2019 and \$700,000 in unallocated SBT revenue in 2020.

This green sheet imposes the following two provisos:

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"Of the appropriation in the 2019 Budget for the Supporting Affordability and Livability Budget Summary Level, \$1,978,468 of Sweetened Beverage Tax revenue is appropriated solely to fund the food banks program, and may be spent for no other purpose."

"Of the appropriation in the 2020 Budget for the Supporting Affordability and Livability Budget Summary Level, \$2,158,968 of Sweetened Beverage Tax revenue is appropriated solely to fund the food banks program, and may be spent for no other purpose."

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Budget Action Transactions

Budget Action Title: Add \$519,500 SBT-backed appropriation in 2019 and \$700,000 SBT-backed appropriation in 2020 to HSD food banks, reduce appropriation for media campaigns in 2019, and impose a proviso.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increases appropriation to food banks using SBT funds				HSD	Supporting Affordability and Livability	BO-HS-H1000	00100	2019		\$519,500
2	Reduces appropriation for Public Media Campaigns				HSD	Supporting Affordability and Livability	BO-HS-H1000	00100	2019		(\$250,000)
3	Increases appropriation to food banks using SBT funds				HSD	Supporting Affordability and Livability	BO-HS-H1000	00100	2020		\$700,000