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Budget Action Transactions

Budget Action Title: Add \$423,673 GF to HSD in 2019 and \$666,411 GF in 2020 to increase contract inflation amounts, direct priority for wages, and request a report.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for inflationary increase				HSD	Leadership and Administration	BO-HS-H5000	00100	2019		\$423,673
2	Increase appropriation for inflationary increase				HSD	Leadership and Administration	BO-HS-H5000	00100	2020		\$666,411