

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
14	13	A	2

Budget Action Title: Add \$180,000 GF in 2019 and \$180,000 GF in 2020 for services to LGBTQ seniors

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Harrell; Herbold; Mosqueda; Sawant

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$180,000</u>	<u>\$180,000</u>
Net Balance Effect	(\$180,000)	(\$180,000)
Total Budget Balance Effect	(\$180,000)	(\$180,000)

Budget Action description:

This green sheet adds \$180,000 in General Fund support in both 2019 and 2020 to the Human Services Department (HSD) to issue a single contract to provide services to LGBTQ+ seniors throughout Seattle, such as Generations Aging with Pride (GenPride). The contractee will provide resources and services for at-risk and underserved seniors to address increasing health, aging, and housing challenges. The contracted agency will provide information and referral for housing-related services, support housing agencies in responding to LGBTQ+ seniors' unique needs, and offer wraparound services, such as food and nutrition access, health promotion and wellness, education, social activities, case management, housing supports, and referral and information.

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Budget Action Transactions

Budget Action Title: Add \$180,000 GF in 2019 and \$180,000 GF in 2020 for services to LGBTQ seniors

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funds for services to LGBTQ seniors				HSD	Promoting Healthy Aging	BO-HS-H6000	00100	2019		\$180,000
2	Add funds for services to LGBTQ seniors				HSD	Promoting Healthy Aging	BO-HS-H6000	00100	2020		\$180,000