

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
14	16	A	2

Budget Action Title: Add \$150,000 GF in 2019 and \$150,000 GF in 2020 to HSD to provide legal services for sexual assault survivors

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Harrell; Herbold; Mosqueda

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$150,000</u>	<u>\$150,000</u>
Net Balance Effect	(\$150,000)	(\$150,000)
Total Budget Balance Effect	(\$150,000)	(\$150,000)

Budget Action description:

This green sheet provides \$150,000 in General Fund support both in 2019 and 2020 to the Human Services Department (HSD) to provide civil legal services to survivors of sexual assault. One-time funding for these services was provided in the 2018 Adopted Budget but not continued in the 2019 Proposed Budget.

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Budget Action Transactions

Budget Action Title: Add \$150,000 GF in 2019 and \$150,000 GF in 2020 to HSD to provide legal services for sexual assault survivors

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funds for legal services for sexual assault survivors				HSD	Supporting Safe Communities	BO-HS-H4000	00100	2019		\$150,000
2	Add funds for legal services for sexual assault survivors				HSD	Supporting Safe Communities	BO-HS-H4000	00100	2020		\$150,000