## 2019 - 2020 Seattle City Council Green Sheet

## **Ready for Notebook**

Tab	Action	Option	Version		
14	19	Α	1		

**Budget Action Title:** Cut \$67,000 GF in 2019 from HSD for Executive 3 salary

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Budget Chair

Councilmembers:

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	МО	KS
	Yes										
	No										
	Abstain										
	Absent										

# **Summary of Dollar Effect**

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>(\$67,000)</u>	<u>\$0</u>
Net Balance Effect	\$67,000	\$0
Total Budget Balance Effect	\$67,000	\$0

#### **Budget Action description:**

This green sheet would cut \$67,000 GF in 2019 from the Human Services Department (HSD) for Executive 3 salary. The Mayor has not yet hired a permanent Department Director (Executive 3); an HSD Deputy Director (Executive 2) currently fills the position on an interim basis. Salary savings from staffing the Department Director position on an interim basis with a Deputy Director for six months is \$67,000.

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# **Budget Action Transactions**

**Budget Action Title:** Cut \$67,000 GF in 2019 from HSD for Executive 3 salary

	#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
-	1	Decrease GF support for				HSD	Leadership and	BO-HS-	00100	2019		(\$67,000)
		Executive 3 salary					Administration	H5000				