

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
14	20	A	1

Budget Action Title: Cut \$98,711 GF in 2019 from HSD for three positions in the Leadership and Administration Division and delay hiring

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Budget Chair

Councilmembers:

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	(\$98,711)	\$0
Net Balance Effect	\$98,711	\$0
Total Budget Balance Effect	\$98,711	\$0

Budget Action description:

This green sheet would cut \$98,711 GF in 2019 from the Human Services Department for three new positions in the Leadership and Administration Division. The Proposed Budget adds position authority for a Risk Manager (Manager 3, \$161,437), Senior Grants and Contracts Specialist (\$103,233) and Grant Writer (Planning and Development Specialist, \$130,174), funded through an administrative rate applied to direct service budget programs. The cut would equal one-quarter of the sum of the three positions' estimated annual salaries and defer filling the positions for three months.

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Budget Action Transactions

Budget Action Title: Cut \$98,711 GF in 2019 from HSD for three positions in the Leadership and Administration Division and delay hiring

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Decrease GF support for administrative staff				HSD	Leadership and Administration	BO-HS-H5000	00100	2019		(\$98,711)