



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
15	1	A	2

Both programs would interface with local businesses and neighborhood residents. Additional funding for these programs would come from Business Improvement Areas, local philanthropy, and other sources.

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15	1	A	2

**Budget Action Transactions**

**Budget Action Title:** Add \$79,000 GF to HSD in 2019 for homelessness mental health outreach services

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF support for homelessness outreach				HSD	Addressing Homelessness	BO-HS-H3000	00100	2019		\$79,000