#### 2019 - 2020 Seattle City Council Green Sheet

### **Ready for Notebook**

Tab	Action	Option	Version		
15	2	Α	2		

**Budget Action Title:** Add \$55,000 GF in 2019 and \$55,000 GF in 2020 for homelessness outreach

programming

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers: Johnson

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

## **Summary of Dollar Effect**

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)		
General Subfund				
General Subfund Revenues	\$0	\$0		
General Subfund Expenditures	<u>\$55,000</u>	<u>\$55,000</u>		
Net Balance Effect	(\$55,000)	(\$55,000)		
Total Budget Balance Effect	(\$55,000)	(\$55,000)		

# **Budget Action description:**

This green sheet would add \$55,000 GF in 2019 and \$55,000 GF in 2020 to the Human Services Department (HSD) to fund homelessness outreach programming such as the Downtown Seattle Association's Metropolitan Improvement District Outreach. The funding would augment \$200,000 GF in 2019 and \$200,000 GF in 2020 contained in the Proposed Budget for three full-time, neighborhood-based homeless outreach workers to serve Chinatown-International District/Little Saigon, Capitol Hill and First Hill; each of the three Business Improvement Areas for these neighborhoods are raising funds to complete the total annual program budget (\$275,000).

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# **Budget Action Transactions**

**Budget Action Title:** Add \$55,000 GF in 2019 and \$55,000 GF in 2020 for homelessness outreach programming

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF support for				HSD	Addressing	BO-HS-	00100	2019		\$55,000
	homelessness outreach					Homelessness	H3000				
2	Increase GF support for				HSD	Addressing	BO-HS-	00100	2020		\$55,000
	homelessness outreach					Homelessness	H3000				