

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
15	2	A	2

Budget Action Title: Add \$55,000 GF in 2019 and \$55,000 GF in 2020 for homelessness outreach programming

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers: Johnson

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	<i>2019 Increase (Decrease)</i>	<i>2020 Increase (Decrease)</i>
<i>General Subfund</i>		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$55,000	\$55,000
<i>Net Balance Effect</i>	(\$55,000)	(\$55,000)
<i>Total Budget Balance Effect</i>	(\$55,000)	(\$55,000)

Budget Action description:

This green sheet would add \$55,000 GF in 2019 and \$55,000 GF in 2020 to the Human Services Department (HSD) to fund homelessness outreach programming such as the Downtown Seattle Association's Metropolitan Improvement District Outreach. The funding would augment \$200,000 GF in 2019 and \$200,000 GF in 2020 contained in the Proposed Budget for three full-time, neighborhood-based homeless outreach workers to serve Chinatown-International District/Little Saigon, Capitol Hill and First Hill; each of the three Business Improvement Areas for these neighborhoods are raising funds to complete the total annual program budget (\$275,000).

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
15	2	A	2

Budget Action Transactions

Budget Action Title: Add \$55,000 GF in 2019 and \$55,000 GF in 2020 for homelessness outreach programming

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF support for homelessness outreach				HSD	Addressing Homelessness	BO-HS-H3000	00100	2019		\$55,000
2	Increase GF support for homelessness outreach				HSD	Addressing Homelessness	BO-HS-H3000	00100	2020		\$55,000