



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
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would also include reimagining the Criminal Justice Coordinating Council to align current and future policy, investments, and outcomes regarding the criminal legal system.

This green sheet also acknowledges the Council’s intent to develop a resolution outlining the Council's goals to engage with communities and individuals who are most impacted by the criminal legal system (in collaboration with entities, including but not limited to, the Executive, the City Attorney's Office, and the Seattle Municipal Court).

The funding should be allocated as follows:

<b>Purpose of funding</b>	<b>Location</b>	<b>2019</b>	<b>2020</b>
1 term-limited Strategic Advisor 1 Position	Leg Dept	\$113,215	\$152,136
1 term-limited part-time Administrative Specialist Position	Leg Dept	\$37,689	\$47,390
Stipends, food, capacity building, community engagement, and facilitation	Leg Dept	\$15,000	\$15,000
<b>Total</b>		<b>\$165,904</b>	<b>\$214,526</b>

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### Budget Action Transactions

**Budget Action Title:** Add \$165,904 GF and two term-limited positions to LEG and cut \$165,904 GF from SMC in 2019 and add \$214,526 GF in 2020 to LEG and cut \$214,526 GF in 2020 from SMC for a criminal legal system plan

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add position authority and appropriations for a term-limited position	StratAdvsr-Legislative - FT	1	1	LEG	Legislative Department	BO-LG-G1000	00100	2019		\$113,215
2	Add appropriations for two term-limited positions and community engagement				LEG	Legislative Department	BO-LG-G1000	00100	2020		\$214,526
3	Add position authority and appropriations for a term-limited position and community engagement	Admin Spec I - PT	1	0.5	LEG	Legislative Department	BO-LG-G1000	00100	2019		\$52,689
4	Cut trial court improvement account funds to support LEG adds				SMC	Court Compliance	BO-MC-4000	00100	2019		(\$165,904)
5	Cut trial court improvement account funds to support LEG adds				SMC	Court Compliance	BO-MC-4000	00100	2020		(\$214,526)