

## 2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
19	1	A	2

**Budget Action Title:** Add \$165,904 GF and two term-limited positions to LEG and cut \$165,904 GF from SMC in 2019 and add \$214,526 GF in 2020 to LEG and cut \$214,526 GF in 2020 from SMC for a criminal legal system plan

Ongoing: No

Has CIP Amendment: No                      Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Harrell; Juarez; O'Brien

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

### Summary of Dollar Effect

*See the following pages for detailed technical information*

	2019 Increase (Decrease)	2020 Increase (Decrease)
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	\$0	\$0
<b>Net Balance Effect</b>	\$0	\$0
<b>Total Budget Balance Effect</b>	\$0	\$0

### **Budget Action description:**

This green sheet adds \$165,904 GF and two term-limited positions for two years to the Legislative Department (LEG) and cuts \$165,904 GF from the Seattle Municipal Court's (SMC) trial court improvement account in 2019 and adds \$214,526 GF to LEG and cuts \$214,526 GF from SMC in 2020 to create a strategic plan defining a path to implementing recommendations already provided to the City about the criminal legal system. The Strategic Advisor should have professional and/or lived experience with the criminal legal system and a strong racial equity analysis. This person would engage with stakeholders and staff in relevant City departments and the Seattle Municipal Court in creating the strategic plan. The Strategic Advisor and the part-time Administrative Specialist position will report to the Director of City Council Central Staff. This work

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
19	1	A	2

would also include reimagining the Criminal Justice Coordinating Council to align current and future policy, investments, and outcomes regarding the criminal legal system.

This green sheet also acknowledges the Council's intent to develop a resolution outlining the Council's goals to engage with communities and individuals who are most impacted by the criminal legal system (in collaboration with entities, including but not limited to, the Executive, the City Attorney's Office, and the Seattle Municipal Court).

The funding should be allocated as follows:

<b>Purpose of funding</b>	<b>Location</b>	<b>2019</b>	<b>2020</b>
1 term-limited Strategic Advisor 1 Position	Leg Dept	\$113,215	\$152,136
1 term-limited part-time Administrative Specialist Position	Leg Dept	\$37,689	\$47,390
Stipends, food, capacity building, community engagement, and facilitation	Leg Dept	\$15,000	\$15,000
<b>Total</b>		<b>\$165,904</b>	<b>\$214,526</b>

Tab	Action	Option	Version
19	1	A	2

### Budget Action Transactions

**Budget Action Title:** Add \$165,904 GF and two term-limited positions to LEG and cut \$165,904 GF from SMC in 2019 and add \$214,526 GF in 2020 to LEG and cut \$214,526 GF in 2020 from SMC for a criminal legal system plan

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add position authority and appropriations for a term-limited position	StratAdvsr-Legislative - FT	1	1	LEG	Legislative Department	BO-LG-G1000	00100	2019		\$113,215
2	Add appropriations for two term-limited positions and community engagement				LEG	Legislative Department	BO-LG-G1000	00100	2020		\$214,526
3	Add position authority and appropriations for a term-limited position and community engagement	Admin Spec I - PT	1	0.5	LEG	Legislative Department	BO-LG-G1000	00100	2019		\$52,689
4	Cut trial court improvement account funds to support LEG adds				SMC	Court Compliance	BO-MC-4000	00100	2019		(\$165,904)
5	Cut trial court improvement account funds to support LEG adds				SMC	Court Compliance	BO-MC-4000	00100	2020		(\$214,526)