



| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
|------------|---------------|---------------|----------------|
| 24         | 4             | B             | 1              |

and engagement efforts that inform communities about new and existing OH programs that assist low-income homeowners to stay in their homes. The Mayor's Proposed 2019-2020 budget includes \$20,000 in annual funding in 2019 and 2020 to support OH's outreach and engagement efforts about OH's programs. OH has recently hired a staff person to assist in conducting such efforts.

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**Budget Action Transactions**

**Budget Action Title:** Appropriate \$20,000 of fund balance in 2019 and \$20,000 of fund balance in 2020 in OH for outreach and engagement efforts to low-income, underserved communities

| # | Transaction Description                                | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source                 | Summit Code | Fund  | Year | Revenue Amount | Expenditure Amount |
|---|--|----------------|---------------------|-----|------|---------------------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Add appropriation for outreach and engagement efforts. |                |                     |     | OH   | Homeownership & Sustainability        | BO-HU-2000  | 16600 | 2019 |                | \$20,000           |
| 2 | Add appropriation for outreach and engagement efforts. |                |                     |     | OH   | Homeownership & Sustainability        | BO-HU-2000  | 16600 | 2020 |                | \$20,000           |
| 3 | Increase use of fund balance.                          |                |                     |     | OH   | Use of (Contribution To) Fund Balance | 379100      | 16600 | 2019 | \$20,000       |                    |
| 4 | Increase use of fund balance.                          |                |                     |     | OH   | Use of (Contribution To) Fund Balance | 379100      | 16600 | 2020 | \$20,000       |                    |