2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version						
35	9	А	2						
Budget Ad	tion Title:	Ad	Add \$50,000 to SDOT for a Third Avenue configuration study						
Ongoing:			No						
Has CIP Amendment:		N	D	Has Budget Proviso:	No				
Primary Sponsor:		Jo	Johnson, Rob						
Councilmembers:		0'	O'Brien						
Staff Analyst:			Calvin Chow						

Council Bill or Resolution:

Date	Total	BC	SB	ТМ	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Other Funds		
Transportation Fund		
Revenues	\$0	\$0
<u>Expenditures</u>	<u>\$50,000</u>	<u>\$0</u>
Net Balance Effect	(\$50,000)	\$0
Total Budget Balance Effect	(\$50,000)	\$0

Budget Action description:

This green sheet adds \$50,000 for the Seattle Department of Transportation (SDOT) to complete an evaluation of alternative configurations of Third Avenue in downtown Seattle.

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The evaluation should explore scenarios, including reductions in travel lane widths and alternative one-way configurations for adjacent streets. SDOT should work with the Downtown Seattle Association in the development of this evaluation and build upon recent efforts to examine streetscape and programmatic improvements on Third Avenue. The evaluation should provide recommendations on potential capital investments for consideration in 2020.

This green sheet assumes that Commercial Parking Tax would be available as described in GS 35-25-A-1. If GS 35-25-A-1 is not approved, an alternate source of funding would need to be identified.

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Budget Action Transactions

Budget Action Title: Add \$50,000 to SDOT for a Third Avenue configuration study

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add 2019 appropriations.				SDOT	Mobility Operations	BO-TR- 17003	13000	2019		\$50,000
2	Use of fund balance (Commercial Parking Tax) per GS 35-25-A-1.				SDOT	Use of Fund Balance	379100	13000	2019	\$50,000	