

**2019 - 2020 Seattle City Council Green Sheet**

**Ready for Notebook**

|     |        |        |         |
|-----|--------|--------|---------|
| Tab | Action | Option | Version |
| 35  | 12     | A      | 2       |

**Budget Action Title:** Add \$350,000 to SDOT for a Home Zone pilot program

Ongoing: No

Has CIP Amendment: No                      Has Budget Proviso: No

Primary Sponsor: Mosqueda, Teresa

Councilmembers: Johnson; Juarez; O'Brien

Staff Analyst: Calvin Chow

Council Bill or Resolution:

|      |         |    |    |    |    |    |    |    |    |    |    |
|------|---------|----|----|----|----|----|----|----|----|----|----|
| Date | Total   | BC | SB | TM | LG | BH | LH | RJ | DJ | MO | KS |
|      | Yes     |    |    |    |    |    |    |    |    |    |    |
|      | No      |    |    |    |    |    |    |    |    |    |    |
|      | Abstain |    |    |    |    |    |    |    |    |    |    |
|      | Absent  |    |    |    |    |    |    |    |    |    |    |

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

|                                     | <b>2019 Increase (Decrease)</b> | <b>2020 Increase (Decrease)</b> |
|-------------------------------------|---------------------------------|---------------------------------|
| <b>General Subfund</b>              |                                 |                                 |
| <b>General Subfund Revenues</b>     | \$0                             | \$0                             |
| <b>General Subfund Expenditures</b> | <u>\$0</u>                      | <u>\$0</u>                      |
| <b>Net Balance Effect</b>           | <b>\$0</b>                      | <b>\$0</b>                      |
| <b>Other Funds</b>                  |                                 |                                 |
| <b>Transportation Fund</b>          |                                 |                                 |
| <b>Revenues</b>                     | \$0                             | \$0                             |
| <b>Expenditures</b>                 | <u>\$350,000</u>                | <u>\$0</u>                      |
| <b>Net Balance Effect</b>           | <b>(\$350,000)</b>              | <b>\$0</b>                      |
|                                     |                                 |                                 |
| <b>Total Budget Balance Effect</b>  | <b>(\$350,000)</b>              | <b>\$0</b>                      |

**Budget Action description:**

This green sheet adds \$350,000 for the Seattle Department of Transportation (SDOT) to implement a "Home Zone" pilot program. The "Home Zone" concept uses traffic calming measures (such as diverters, speed humps, and other measures similar to those used in Vancouver, Canada) to limit

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and slow traffic on adjacent residential streets within a grid of arterial streets, creating zones of people-centered areas that prioritizes pedestrians safety and community use of right-of-way.

Council anticipates that SDOT would deliver this program with existing staff and use the funding for physical improvements to the right-of-way.

This green sheet assumes that Commercial Parking Tax would be available as described in GS 35-25-A-1. If GS 35-25-A-1 is not approved, an alternate source of funding would need to be identified.

|            |               |               |                |
|------------|---------------|---------------|----------------|
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**Budget Action Transactions**

**Budget Action Title:** Add \$350,000 to SDOT for a Home Zone pilot program

| # | Transaction Description  | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund  | Year | Revenue Amount | Expenditure Amount |
|---|--|----------------|---------------------|-----|------|-----------------------|-------------|-------|------|----------------|--------------------|
| 1 | Add 2019 appropriations.                                       |                |                     |     | SDOT | Mobility Operations   | BO-TR-17003 | 13000 | 2019 |                | \$350,000          |
| 2 | Use of fund balance (Commercial Parking Tax) per GS 35-25-A-1. |                |                     |     | SDOT | Use of Fund Balance   | 379100      | 13000 | 2019 | \$350,000      |                    |