

## 2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
38	1	A	2

**Budget Action Title:** Add \$37,500 GF to SPD in 2019 to retain the South Park Public Safety Coordinator

Ongoing: No

Has CIP Amendment: No                      Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers: González; Juarez

Staff Analyst: Greg Doss

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

### Summary of Dollar Effect

*See the following pages for detailed technical information*

	2019 Increase (Decrease)	2020 Increase (Decrease)
<b>General Subfund</b>		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$37,500	\$0
<i>Net Balance Effect</i>	(\$37,500)	\$0
<i>Total Budget Balance Effect</i>	(\$37,500)	\$0

**Budget Action description:**

This green sheet would add \$37,500 GF in 2019 to SPD to continue throughout 2019 the work of the South Park Public Safety Coordinator position funded by the Council during the 2018 budget (GS 205-1-A-2-2018). This position was recommended by the South Park Task Force, created by Council SLI 206-1-A-1 in 2017.

The current South Park Public Safety Coordinator contract is from July 1, 2018 through June 30, 2019. This action would provide funding for the second half of 2019.

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**Budget Action Transactions**

**Budget Action Title:** Add \$37,500 GF to SPD in 2019 to retain the South Park Public Safety Coordinator

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$37,500 GF in 2019 to retain South Park Public Safety Coordinator				SPD	Chief of Police	BO-SP-P1000	00100	2019		\$37,500