

## Attachment A

CIP Project Page

## Department of Parks and Recreation

Yesler Crescent Improvements

<b>Project Type:</b>	Discrete	<b>Project No.:</b>	MC-PR-21012
<b>Start/End Date:</b>	2019-TBD	<b>BSL/Program Code:</b>	BC-PR-20000
<b>Project Category:</b>	Improved Facility	<b>BSL/Program Name:</b>	Building For The Future - CIP
<b>Current Project Stage:</b>	Pre-Project Development	<b>Location:</b>	
<b>Neighborhood District:</b>	Downtown	<b>Council District:</b>	7
<b>Total Project Cost:</b>	\$500	<b>Urban Village:</b>	Downtown

This project will create improvements to City Hall Park that enhance circulation and focus on park activation and preservation. Potential improvements may include pathway renovation, furnishing replacement, lighting upgrades, irrigation renovation and related work. This project is part of the Building for the Future Budget Summary Level, and uses REET funding only for planning and design at this time. Potential rebuilding or renovation of the Prefontaine fountain and plaza will also be assessed in the planning process.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Resources</b>									
Real Estate Excise Tax II	0	0	500	0	0	0	0	0	500
<a href="#">King County Levy</a>			<a href="#">470</a>						<a href="#">470</a>
<b>Total:</b>	0	0	<a href="#">970</a> <del>500</del>	0	0	0	0	0	<a href="#">970</a> <del>500</del>

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Fund Appropriations/ Allocations*</b>									
REET II Capital Fund	0	0	500	0	0	0	0	0	500
<a href="#">King County Levy</a>			<a href="#">470</a>						<a href="#">470</a>
<b>Total:</b>	0	0	<a href="#">970</a> <del>500</del>	0	0	0	0	0	<a href="#">970</a> <del>500</del>

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Spending Plan</b>									
REET II Capital Fund	0	0	500	0	0	0	0	0	500
<a href="#">King County Levy</a>			<a href="#">470</a>						<a href="#">470</a>
<b>Total:</b>	0	0	<a href="#">970</a> <del>500</del>	0	0	0	0	0	<a href="#">970</a> <del>500</del>

	2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0